

ISLAND GARDEN CITY OF SAMAL

Davao del Norte, Philippines

Annual Procurement Plan for FY 2019

FOURTH QUARTER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MOOE - REPAIR & MAINTENANCE	City Legal Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	15,000.00	15,000.00		
Office Equipment												
1-07-05-020	Plotter-Autocad	Various Dept.	Negotiated Procurement - Small Value Procurement	5/5-12/2019	5/25/2019	4/15/2019	4/26/2019	GF	126,000.00		126,000.00	for office equipment
1-07-05-020	television	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	40,000.00		40,000.00	for office equipment use
1-07-05-020	Office Equipment	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	100,000.00		100,000.00	for office equipment use
1-07-05-020	Aircondition Unit, 1Hp, Window Type, with Remote	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	39,200.00		39,200.00	for office equipment use
Information and Communication Technology Equipment												
1-07-05-030	ICT	City Health Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	100,000.00		100,000.00	for IT Equipment
Medical Equipment												
1-07-05-110	LYING-IN- EQUIPMENT	City Health Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	50,000.00		50,000.00	for Medical Equipment
1-07-05-110	Medical, Dental and Lab Equipment	City Health Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	40,000.00		40,000.00	for Medical Equipment

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1-07-05-110	Population Control/Impounding of Stary Animals	City Veterinary Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	8,000.00		8,000.00	for Medical Equipment
Sports Equipment												
1-07-05-130	SPORTS & DEVELOPMENT PROGRAM (Acrylic Cassboard/Fiber Glassboard)	CMO- COMMUNITY AFFAIRS DIVISION- SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	350,000.00		350,000.00	for Sports Equipment
Other Machineries and Equipment												
1-07-05-990	PPE-Bush Cutter	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	60,000.00		60,000.00	for Other Machineries and Equipment
1-07-05-990	Swine Multiplier Farm	City Veterinary Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	12,000.00		12,000.00	for Other Machineries and Equipment
1-07-05-990	Drug Reformation Center(Balay Silangan)	CMO- COMMUNITY AFFAIRS DIVISION- COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	10,000.00		10,000.00	for Other Machineries and Equipment
Furniture and Fixtures												
1-07-07-010	Furniture and Fixtures	City Health Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	60,000.00		60,000.00	for Furniture and Fixtures
Books												
1-07-07-020	PROPERTY, PLANT & EQUIPMENT (PPE)	City Legal Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	5,000.00		5,000.00	for office use
Traveling Expenses - Local												
5-02-01-010	SUPPORT TO CITY COUNCIL FOR THE PROTECTION OF CHILDREN	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	180,000.00	180,000.00		for Office Activities

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Training Expenses												
5-02-02-010	Customer Services Training & CISD (5% LDRRMF)	CADO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	5% LDRRM	128,000.00	128,000.00		for Office Activities
5-02-02-010	Single Rope Rescue Training (5% LDRRMF)	CADO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	5% LDRRM	82,080.00	82,080.00		for Office Activities
5-02-02-010	CDRRMC Incident Command System (ICS) Training & Post Disaster Needs Analysis(PDNA)& 2nd Q meeting (5% LDRRMF)	CADO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	5% LDRRM	217,350.00	217,350.00		for Office Activities
5-02-02-010	In-House Basic Life Support Training (BLS) (5% LDRRMF)	CADO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	5% LDRRM	30,360.00	30,360.00		for Office Activities
5-02-02-010	In- House Medical Responder Course and Vehicular Extrication Training (5% LDRRMF)	CADO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	5% LDRRM	113,840.00	113,840.00		for Office Activities
5-02-02-010	Important Role of Early warning system in Disaster Risk Reduction (5% LDRRMF)	CADO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	5% LDRRM	201,250.00	201,250.00		for Office Activities
5-02-02-010	BUSINESS PERMITS AND LICENSING UPDATES	City Administrator's Office- BUSINESS REGULATION DIVISION	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	99,700.00	99,700.00		for Office Activities

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5-02-02-010	RESEARCH & DEVELOPMENT RELATIVE TO OPERATION DAKOP- Training Expense	City Administrator's Office- BUSINESS REGULATION DIVISION	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	24,960.00	24,960.00		for Office Activities
5-02-02-010	BUSINESS REGULATION DIVISION CAPABILITY BUILDING - Training Expenses	City Administrator's Office- BUSINESS REGULATION DIVISION	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	28,800.00	28,800.00		for Office Activities
5-02-02-010	GENERAL ADMINISTRATION	City Administrator's Office- BUSINESS REGULATION DIVISION	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	30,000.00	30,000.00		for Office Activities
5-02-02-010	SUPPORT TO FARM HOME RESOURCE MGT.	City Agriculture's Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	51,000.00	51,000.00		for Office Activities
5-02-02-010	SUPPORT TO CUTFLOWER AND ORNAMENTAL PRODUCTION	City Agriculture's Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	12,800.00	12,800.00		for Office Activities
5-02-02-010	City Budget Office	City Budget Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	15,000.00	15,000.00		for Office Activities
5-02-02-010	Pollution Control Management Program-Training and Seminar Expenses	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	40,000.00	40,000.00		for Office Activities
5-02-02-010	ENVI. SANITATION PROGRAM- Training	City Health Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	8,000.00	8,000.00		for Office Activities
5-02-02-010	TUBERCULOSIS-TRAINING	City Health Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	29,925.00	29,925.00		for Office Activities

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5-02-02-010	TUBERCULOSIS- TRAINING	City Health Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	19,997.50	19,997.50		for Office Activities
5-02-02-010	Regular Training Expenses	City Human Resource Management	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	24,000.00	24,000.00		for Office Activities
5-02-02-010	HRD-Total Quality Management Customer Satisfaction Seminar / Training Expenses	City Human Resource Management	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	146,450.00	146,450.00		for Office Activities
5-02-02-010	HRD-Capability Enhancement & Empowerment for Local Administrative Bodies / Training Expenses	City Human Resource Management	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	28,900.00	28,900.00		for Office Activities
5-02-02-010	HRD-Character Building & Skills Competency Interventions / Training Expenses (GAD)	City Human Resource Management	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	190,985.00	190,985.00		for Office Activities
5-02-02-010	Product and Human Resource Development	City Investment and Tourism Office- Investment Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	16,238.40	16,238.40		for Office Activities
5-02-02-010	Tourism Month Celebration	City Investment and Tourism Office-Tourism Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	4,950.00	4,950.00		for Office Activities
5-02-02-010	Bayan Ko Kilalanin Ko	City Investment and Tourism Office-Tourism Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	23,384.20	23,384.20		for Office Activities
5-02-02-010	LEGAL INFORMATION PROGRAM - TRAINING EXPENSE	City Legal Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	78,785.00	78,785.00		for Office Activities
5-02-02-010	LEGAL INFORMATION PROGRAM- OTHER SUPPLIES & MATERIALS EXPENSE	City Legal Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	12,250.00	12,250.00		for Office Activities

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5-02-02-010	LEGAL INFORMATION PROGRAM - RENT EXPENSE	City Legal Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	8,000.00	8,000.00		for Office Activities
5-02-02-010	Cooperative Capability Building/ Trainings	City Mayor's Office- SECTORAL	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	100,000.00	100,000.00		for Office Activities
5-02-02-010	Peace and Order Program (Restorative Justice)	City Parole and Probation Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	8,000.00	8,000.00		for Office Activities
5-02-02-010	Peace and Order Program (Therapeutic Community)	City Parole and Probation Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	8,000.00	8,000.00		for Office Activities
5-02-02-010	community based monitoring system	City Planning and Development	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	153,000.00	153,000.00		for Office Activities
5-02-02-010	SUPPORT TO DAY CARE PROGRAM	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	196,000.00	196,000.00		for Office Activities
5-02-02-010	SUPPORT TO GAD PROGRAM	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	80,000.00	80,000.00		for Office Activities
5-02-02-010	FISCAL RESEARCH & DEVELOPMENT- TRAINING EXPENSE	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	210,000.00	210,000.00		for Office Activities
5-02-02-010	BATANG PINOY (Training Expenses)	CMO- COMMUNITY AFFAIRS DIVISION	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	17,940.00	17,940.00		for Office Activities
5-02-02-010	Drug Reformation Center (Balay Silangan)	CMO- COMMUNITY AFFAIRS DIVISION- COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	28,800.00	28,800.00		for Office Activities

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5-02-02-010	Sectoral Development & Enhancement Program (IPs & Muslims)	CMO-COMMUNITY AFFAIRS DIVISION-COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	40,000.00	40,000.00		for Office Activities
5-02-02-010	SPORTS & DEVELOPMENT PROGRAM (Training Expenses)	CMO-COMMUNITY AFFAIRS DIVISION-SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	32,200.00	32,200.00		for Office Activities
5-02-02-010	City Advisory Council 2019 - Training Expense	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	6,000.00	6,000.00		for Office Activities
5-02-02-010	IPMR POLICY ENHANCEMENT 2019	Sangguniang Panlungsod Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	5,400.00	5,400.00		for office use
Office Supplies Expenses												
5-02-03-010	Toner, TN116, Ineo 165e, for Develop Photocopier	Various Dept.	Direct Contracting	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	3,500.00	3,500.00		common-use supplies
5-02-03-010	Rice, high grade, at least 50kgs/bag	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	36,000.00	36,000.00		common-use supplies
5-02-03-010	Ink,toner Crtridge	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	8,000.00	8,000.00		for office use
5-02-03-010	PAPER FASTENER, Metal 8 legs 50's/box	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	750.00	750.00		for office use
5-02-03-010	PVC Cover, A4 100's / box	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,740.00	1,740.00		for office use
5-02-03-010	Board Paper, short cream 10's / pack	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,740.00	1,740.00		for office use

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5-02-03-010	Toner Cart, Canon LBP 6000 285A/435A	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	42,000.00	42,000.00		for office use
5-02-03-010	STAPLE WIRE, standard, 5000 pcs/box	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	725.00	725.00		for office use
5-02-03-010	Folder, Kraft size #14 Legal	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,400.00	2,400.00		for office use
5-02-03-010	INK CART, CANON PG-811, colored	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,816.00	1,816.00		for office use
5-02-03-010	INK CART, CANON PG-810, Black	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,859.52	1,859.52		for office use
5-02-03-010	PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	9,750.00	9,750.00		for office use
5-02-03-010	INK CART, EPSON C13T664300 (T6643), Magenta	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,223.04	1,223.04		for office use
5-02-03-010	INK CART, EPSON C13T664200 (T6642), Cyan	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	3,974.88	3,974.88		for office use
5-02-03-010	INK CART, EPSON C13T664100 (T6641), Black	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	3,363.36	3,363.36		for office use
5-02-03-010	SCISSORS, (6")	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	7,416.00	7,416.00		for office use
5-02-03-010	INK CART, EPSON C13T664400 (T6644), Yellow	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	3,057.60	3,057.60		for office use

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5-02-03-010	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	608.88	608.88		for office use
5-02-03-010	Epson Ink, black 774 70ml	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,250.00	1,250.00		for office use
5-02-03-010	Paper, Bond Short sub 20	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	14,700.00	14,700.00		for office use
5-02-03-010	Ink Cartridge CB435A	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	5,000.00	5,000.00		for office use
5-02-03-010	HP Laserjet CE505A black	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	8,000.00	8,000.00		for office use
5-02-03-010	HP Laser Jet 56A CF256A	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	10,000.00	10,000.00		for office use
5-02-03-010	Refill-toner HP MP1212-3"1	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	15,000.00	15,000.00		for office use
5-02-03-010	Paper, A3 premium	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,250.00	2,250.00		for office use
5-02-03-010	Folder,L type,Legal size, 50pcs.per pack	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	350.00	350.00		for office use
5-02-03-010	Sign Pen, .3	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	500.00	500.00		for office use
5-02-03-010	Refill cart, MP 1212 -3'1	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	10,000.00	10,000.00		for office use

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Paper, Bond A4	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,200.00	2,200.00		for office use
5-02-03-010	Paper,Bond Long sub 20	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	12,000.00	12,000.00		for office use
5-02-03-010	Paper,A3 High Speed Premium	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,250.00	2,250.00		for office use
5-02-03-010	Record Book 500 pages (Veco Paper) Hard Bound)	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	4,500.00	4,500.00		for office use
5-02-03-010	PVC, Long 100's / box	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,400.00	2,400.00		for office use
5-02-03-010	Ink Cartridge Canon MF 4450 free use of Printer	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	16,200.00	16,200.00		for office use
5-02-03-010	Ink Cartridge HP 83A free use of Printer	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	8,100.00	8,100.00		for office use
5-02-03-010	Envelope, Kraft White Long	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	120.00	120.00		for office use
5-02-03-010	Ink HP 83A free use of Printer	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,700.00	2,700.00		for office use
5-02-03-010	SIGN PEN, red, .5	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	576.00	576.00		for office use
5-02-03-010	Ring Binder 2 inches	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	360.00	360.00		for office use

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Record Book 300 pages (Veco Paper , Hard Bound)	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,500.00	1,500.00		for office use
5-02-03-010	PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	32,565.00	32,565.00		for office use
5-02-03-010	Photo paper - Glossy A4	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,850.00	2,850.00		for office use
5-02-03-010	PAPER, mimeo 210mm x 297mm (A4) 70gsm	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,550.00	1,550.00		for office use
5-02-03-010	TAPE, transparent, 48mm, 50 meters	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,145.52	1,145.52		for office use
5-02-03-010	Tape, transparent 3/4" width 50 meters	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	300.00	300.00		for office use
5-02-03-010	Sign Pen , Refill Black 0.5mm	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,875.00	1,875.00		for office use
5-02-03-010	Paper, Bond Long sub 20	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	120,000.00	120,000.00		for office use
5-02-03-010	TAPE, masking, 24mm, 50 meters length	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,256.66	1,256.66		for office use
5-02-03-010	SIGN PEN, black, .5	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	4,524.00	4,524.00		for office use
5-02-03-010	PUSH PIN, flat head type, assorted colors, 100s/case	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	40.00	40.00		for office use

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Paper, Bond A4 sub 20	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	56,160.00	56,160.00		for office use
5-02-03-010	FOLDER, Tagboard, Legal size, 100 pieces per pack	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	4,087.48	4,087.48		for office use
5-02-03-010	ENVELOPE, MAILING, 500 pieces per box, 80 gsm	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	4,193.28	4,193.28		for office use
5-02-03-010	Toner, DR-2355 DCP-L2540DW	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	14,000.00	14,000.00		for office use
5-02-03-010	Toner, LBP 2900 remanufactured max 1,000 copies	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	13,500.00	13,500.00		for office use
5-02-03-010	Toner, Laser Cartridge (EP-328)	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	14,000.00	14,000.00		for office use
5-02-03-010	Highlighter , Green	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	500.00	500.00		for office use
5-02-03-010	Ink, Duplo DC-14 Black	Various Dept.	Direct Contracting	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	13,200.00	13,200.00		common-use supplies
5-02-03-010	TAPE, masking, 48mm, 50 meters length	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,647.05	2,647.05		for office use
5-02-03-010	TAPE, transparent, 24mm, 50 meters	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	157.20	157.20		for office use
5-02-03-010	Tape, double adhesive 2" width x 50 meters length	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	490.00	490.00		for office use
5-02-03-010	Ball Pen, Black	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	15,400.00	15,400.00		for office use

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Master Roll, DP-M420 200 cuts / roll	Various Dept.	Direct Contracting	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	19,415.00	19,415.00		common-use supplies
5-02-03-010	PAPER, A3 high speed premium	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	3,000.00	3,000.00		for office use
5-02-03-010	Blank Book, Stock No. 85 300 pages	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	5,000.00	5,000.00		for office use
5-02-03-010	Correction tape, 6 meters(min)	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	585.00	585.00		for office use
5-02-03-010	Sign Pen refill black 0.5mm	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	780.00	780.00		for office use
5-02-03-010	Sign Pen, black .5	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,800.00	1,800.00		for office use
5-02-03-010	Ballpen, black	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	192.00	192.00		for office use
5-02-03-010	Toner Cartridge for LBP 3250	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	3,000.00	3,000.00		for office use
5-02-03-010	Bond Paper, sub 24, short	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	4,620.00	4,620.00		for office use
5-02-03-010	Toner Cartridge for printer 83A	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	3,600.00	3,600.00		for office use
5-02-03-010	Toner Cartridge for printer 85A	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	3,000.00	3,000.00		for office use
5-02-03-010	Note pad, stick-on (2"x3"), 100 sheets per pad	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	585.00	585.00		for office use

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Staple wire standard # 10	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	96.00	96.00		for office use
5-02-03-010	Staple wire standard. #35	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	360.00	360.00		for office use
5-02-03-010	Tape transparent, 24mm, 50 meters	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	108.00	108.00		for office use
5-02-03-010	Tape masking,24mm, 50 meters lenglht	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	516.00	516.00		for office use
5-02-03-010	Glue all purpose, 300 grams min.	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	207.00	207.00		for office use
5-02-03-010	Photopaper Glossy A4	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	390.00	390.00		for office use
5-02-03-010	Board, Linen long 10's	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	234.00	234.00		for office use
5-02-03-010	Record book, 500 pages, size 214mm x 278mm min.	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,626.00	1,626.00		for office use
5-02-03-010	Folder white long 100's/ box	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	910.00	910.00		for office use
5-02-03-010	Correction Pen	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,716.00	1,716.00		for office use
5-02-03-010	Toner, brother DCP L2540DW w/ free use of printer	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,400.00	2,400.00		for office use

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Clip board, Long, Black	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	575.00	575.00		for office use
5-02-03-010	CLIP, backfold, 50mm, 12 pieces per box	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	130.98	130.98		for office use
5-02-03-010	RIBBON CART, Epson C13SO15506(7753) Fabric, for printer LQ 300/300+II & 580	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	383.28	383.28		for office use
5-02-03-010	CARTOLINA, assorted color, 20 pieces per pack	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	232.14	232.14		for office use
5-02-03-010	Ink, Epson L220- Yellow	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	450.00	450.00		for office use
5-02-03-010	Sign Pen , Refill Black 0.4mm	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	375.00	375.00		for office use
5-02-03-010	Ink, Epson L220- magenta	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	450.00	450.00		for office use
5-02-03-010	RUBBER BAND, 70mm min lay flat length (#18)	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,791.52	1,791.52		for office use
5-02-03-010	Ink, Epson L220-cyan	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	450.00	450.00		for office use
5-02-03-010	RIBBON CART, EPSON C13S015531 (S015086), Black	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,609.58	2,609.58		for office use
5-02-03-010	Ink, Epson L220-black	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	900.00	900.00		for office use

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Paper, Sticker, white Long	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	480.00	480.00		for office use
5-02-03-010	Toner, Cartridge, Cannon LBP 2900 cart# 303 w/ free use of printer	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	15,400.00	15,400.00		for office use
5-02-03-010	Paper, Sticker, Plain A4	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	320.00	320.00		for office use
5-02-03-010	PAPER FASTENER, Metal 4 legs 50's/box	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	120.00	120.00		for office use
5-02-03-010	PAPER CLIP, gem type, 32mm, 100 pieces per box	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	84.92	84.92		for office use
5-02-03-010	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	48.65	48.65		for office use
5-02-03-010	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	389.22	389.22		for office use
5-02-03-010	MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	50.00	50.00		for office use
5-02-03-010	Glue, Stick Big	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	160.00	160.00		for office use
5-02-03-010	Ink, Epson L220 - Black	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	450.00	450.00		for office use
5-02-03-010	FOLDER, Pressboard, size 240mm x 370mm, 100s/box	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	896.06	896.06		for office use

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,864.64	2,864.64		for office use
5-02-03-010	COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	3,449.34	3,449.34		for office use
5-02-03-010	Board, Linen short 10's	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	450.00	450.00		for office use
5-02-03-010	Photo Paper, Double sided, glossy, A4	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	3,600.00	3,600.00		for office use
5-02-03-010	CLIP, backfold, 32mm, 12 pieces per box	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	22.94	22.94		for office use
5-02-03-010	HP Deskjet GT 5810 Bulk Ink Bottle Kit (set)	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,920.00	1,920.00		for office use
5-02-03-010	Glossy Photo Sticker Paper A4 size	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	500.00	500.00		for office use
5-02-03-010	Duct Tape	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	750.00	750.00		for office use
5-02-03-010	Envelope, Plastic, thick, color : blue size : Legal	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,250.00	2,250.00		for office use
5-02-03-010	Ball pen, Black individual	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	3,850.00	3,850.00		for office use
5-02-03-010	INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	381.50	381.50		for office use

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Ink Cartridge 5 colors	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,000.00	2,000.00		for office use
5-02-03-010	Paper, Linen, Long 20's/pack	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,200.00	1,200.00		for office use
5-02-03-010	Toner/Ink Cartridge for HP Laserjet 1102, remanufactured	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	3,200.00	3,200.00		for office use
5-02-03-010	TONER CART, TNT 116, INEO 164	Various Dept.	Direct Contracting	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	7,000.00	7,000.00		common-use supplies
5-02-03-010	Toner/Ink cartridge for HP Laserjet Pro MFP M127fn remanufactured	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	4,600.00	4,600.00		for office use
5-02-03-010	Highlighter , Pink	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	250.00	250.00		for office use
5-02-03-010	Ball Pen, Black 0.7mm	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	300.00	300.00		for office use
5-02-03-010	Envelope, Mailing, 500 pieces per box with IGaCoS Logo	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	5,000.00	5,000.00		for office use
5-02-03-010	Paper, Mimeograph, Whitewolve, Legal	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,183.00	1,183.00		for office use
5-02-03-010	HP Laserjet MFPM 127FS with free use of printer	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	45,000.00	45,000.00		for office use
5-02-03-010	Ink, Black T6641, 70 ML for Epson L110/L210	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,500.00	1,500.00		for office use
5-02-03-010	Ink Yellow T6644, 70 ML for Epson L110/L210 Printer	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,500.00	1,500.00		for office use

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Ink, MAGENTA t6643 70 ml FOR EPSON L110/L210 Printer	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,500.00	1,500.00		for office use
5-02-03-010	Ink, CYAN T664, 70 mL. for Epson L110/L210 Printer	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,500.00	1,500.00		for office use
5-02-03-010	Blank Book Stock No. 85 (500 pages)	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	6,000.00	6,000.00		for office use
5-02-03-010	Envelope, expanded plastic long w/ rubber strap	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,215.00	1,215.00		for office use
5-02-03-010	paper bond long sub 20	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,250.00	1,250.00		for office use
5-02-03-010	ink cartridge laser jet 2, CE 285 AC-free use of printer	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	TF	8,400.00	8,400.00		for office use
5-02-03-010	Black Ink-Free use of printer	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	TF	3,100.00	3,100.00		for office use
5-02-03-010	Yellow Ink-Free use of printer	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	TF	3,100.00	3,100.00		for office use
5-02-03-010	Magenta Ink-Free use of printer	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	TF	3,100.00	3,100.00		for office use
5-02-03-010	Cyan Ink -Free use of printer	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	TF	3,100.00	3,100.00		for office use
5-02-03-010	PAPER, bond, Premium Grade, Legal	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	20,900.00	20,900.00		for office use

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	NOTE BOOK, stenographer's, 40 leaves, spiral	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	4,742.40	4,742.40		for office use
5-02-03-010	SIGN PEN, black, .3	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,440.00	1,440.00		for office use
5-02-03-010	RECORD BOOK, 300 pages, size: 214mm x 278mm min	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	7,310.38	7,310.38		for office use
5-02-03-010	News print, long	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,050.00	1,050.00		for office use
5-02-03-010	News print, A4	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	875.00	875.00		for office use
5-02-03-010	PEN, Highlighter, Assorted Color	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	300.00	300.00		for office use
5-02-03-010	Notebook, spring 50 leaves	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,400.00	2,400.00		for office use
5-02-03-010	Ink, Refill Permanent Marker Pen, Black	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	750.00	750.00		for office use
5-02-03-010	SIGN PEN, black	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	228.60	228.60		for office use
5-02-03-010	STAMP PAD INK, violet, 50mL	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	29.56	29.56		for office use
5-02-03-010	MARKER, whiteboard, bullet type, blue	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	135.74	135.74		for office use

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Crayons 8 colors	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	3,300.00	3,300.00		for office use
5-02-03-010	PAPER, Book , 210mm x 297mm (A4) 70gsm	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	4,000.00	4,000.00		for office use
5-02-03-010	CARTOLINA, white, 20s/pack	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	163.50	163.50		for office use
5-02-03-010	PAPER FASTENER, plastic 8.5"	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,470.00	2,470.00		for office use
5-02-03-010	RECORD BOOK, 500 pages, size 214mm x 278mm min	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	520.00	520.00		for office use
5-02-03-010	Pilot Super ColorlR MArker (Broad)	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	40.00	40.00		for office use
5-02-03-010	Push Pin Hammer Head	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	80.00	80.00		for office use
5-02-03-010	BOND Paper Long Sub 20	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,200.00	1,200.00		for office use
5-02-03-010	INK CART, EPSON C13T105390(73N)/(91N),Magenta	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	5,116.80	5,116.80		for office use
5-02-03-010	Permanent Marker Black	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	480.00	480.00		for office use
5-02-03-010	Pen, Ball point Black	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,000.00	2,000.00		for office use

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Paper Linen (20's long)	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	240.00	240.00		for office use
5-02-03-010	Marker, Permanent , Broad, Black	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	720.00	720.00		for office use
5-02-03-010	TAPE masking 1"x25	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	360.00	360.00		for office use
5-02-03-010	Pen, Ballpoint Black	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	800.00	800.00		for office use
5-02-03-010	Folder, Expanded Legal Size	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	300.00	300.00		for office use
5-02-03-010	Illustration Board	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,750.00	1,750.00		for office use
5-02-03-010	Folder, White Long #14 100's / box	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	7,000.00	7,000.00		for office use
5-02-03-010	Sign Pen, Orange 0.5	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,500.00	1,500.00		for office use
5-02-03-010	Sign Pen, Violet 0.5	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,500.00	1,500.00		for office use
5-02-03-010	Sign Pen, Black 0.3	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,250.00	2,250.00		for office use
5-02-03-010	Sign Pen, Black 0.5	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	3,000.00	3,000.00		for office use

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5-02-03-010	Mositener, Finger Tip	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	600.00	600.00		for office use
5-02-03-010	Sign PEn, Blue 0.3	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,500.00	1,500.00		for office use
5-02-03-010	Ribbon, refill Epson LQ2180	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,500.00	1,500.00		for office use
5-02-03-010	Ribbon, refill LQ 300-II	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	6,000.00	6,000.00		for office use
5-02-03-010	RIBBON, Epson RN SO 15083/SO 15086	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	3,798.75	3,798.75		for office use
5-02-03-010	TAPE, packaging, 48mm, 50 meters length	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	589.35	589.35		for office use
5-02-03-010	SIGN PEN, blue, .5	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	486.50	486.50		for office use
5-02-03-010	Ink, Epson L1800 673 - Cyan	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	4,800.00	4,800.00		for office use
5-02-03-010	Ink, Epson L1800 673 - Black	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	6,000.00	6,000.00		for office use
5-02-03-010	Ink, Epson L360 -664 (Black)	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,000.00	2,000.00		for office use
5-02-03-010	PAPER, Long sub 20	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	5,000.00	5,000.00		for office use

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	SIGN PEN, violet, .5	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,440.00	1,440.00		for office use
5-02-03-010	SIGN PEN, blue, .3	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,440.00	1,440.00		for office use
5-02-03-010	TONER CART, HP CE285A (HP85A), Black	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	16,536.00	16,536.00		for office use
5-02-03-010	Ink, Epson L1800 673 - Yellow	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	4,800.00	4,800.00		for office use
5-02-03-010	ink, Epson L1800 673 - Magenta	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	4,200.00	4,200.00		for office use
5-02-03-010	Ink, Epson L1800 673 - Light Magenta	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	4,200.00	4,200.00		for office use
5-02-03-010	Ink, Epson L1800 673 - Light Cyan	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	4,200.00	4,200.00		for office use
5-02-03-010	Marker Ink (black) whiteboard	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	300.00	300.00		for office use
5-02-03-010	ERASER, felt, for blackboard/whiteboard	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	26.66	26.66		for office use
5-02-03-010	marker ink (blue) Whiteboard	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	300.00	300.00		for office use
5-02-03-010	FILE ORGANIZER, expanding, legal, plastic, assorted colors	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	678.40	678.40		for office use

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5-02-03-010	Folder, colored Long	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	140.00	140.00		for office use
5-02-03-010	paper grade 3	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,250.00	2,250.00		for office use
5-02-03-010	paper grade 2	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,250.00	2,250.00		for office use
5-02-03-010	crayons non toxic	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	11,400.00	11,400.00		for office use
5-02-03-010	paper grade 1	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,250.00	2,250.00		for office use
5-02-03-010	pencil sharpener	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	3,600.00	3,600.00		for office use
5-02-03-010	Pencil, Lead, with eraser	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,250.00	2,250.00		for office use
5-02-03-010	plastic envelop	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	22,500.00	22,500.00		for office use
5-02-03-010	Highlighter , Yellow	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	250.00	250.00		for office use
5-02-03-010	Binding Tape 2"	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	225.00	225.00		common-use supplies
5-02-03-010	Epson Ink, black 664 70ml	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	600.00	600.00		common-use supplies

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5-02-03-010	Binding Tape 1.5"	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	65.00	65.00		common-use supplies
5-02-03-010	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	548.56	548.56		common-use supplies
5-02-03-010	MARKER, permanent, bullet type, red	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	23.16	23.16		common-use supplies
5-02-03-010	MARKER, permanent, bullet type, blue	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	34.74	34.74		common-use supplies
5-02-03-010	MARKER, permanent, bullet type, black	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	150.54	150.54		common-use supplies
5-02-03-010	Binder Clip	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	110.00	110.00		common-use supplies
5-02-03-010	Scotch Tape 1"	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	210.00	210.00		common-use supplies
5-02-03-010	STAPLE WIRE, Standard, #35	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	3,064.50	3,064.50		common-use supplies
5-02-03-010	Binder Clip, 15mm, 1 doz/box	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	125.00	125.00		common-use supplies
5-02-03-010	Sign Pen, blue, .7	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	825.00	825.00		common-use supplies
5-02-03-010	Folder, Expanded Legal Green	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	5,750.00	5,750.00		common-use supplies

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5-02-03-010	Sign Here Sticker	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	300.00	300.00		common-use supplies
5-02-03-010	SIGN PEN, black, .7	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	1,870.00	1,870.00		common-use supplies
5-02-03-010	Epson Ink, yellow 664 70ml	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	900.00	900.00		common-use supplies
5-02-03-010	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	299.52	299.52		common-use supplies
5-02-03-010	Paper Fastener, long	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	95.00	95.00		common-use supplies
5-02-03-010	Epson Ink, magenta 664 70ml	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	900.00	900.00		common-use supplies
5-02-03-010	Paper Sticker, yellow	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	100.00	100.00		common-use supplies
5-02-03-010	Epson Ink, cyan 664 70ml	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	900.00	900.00		common-use supplies
5-02-03-010	PAPER CLIP, gem type, 48mm, 100 pieces per box	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	1,742.46	1,742.46		common-use supplies
5-02-03-010	Sign Pen, red, .7	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	550.00	550.00		common-use supplies
5-02-03-010	Highlighter , Yellow Green	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	150.00	150.00		common-use supplies

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5-02-03-010	Paper Fastener, short	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	95.00	95.00		common-use supplies
5-02-03-010	Highlighter , Orange	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	400.00	400.00		common-use supplies
5-02-03-010	Envelope, long brown ordinary	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	750.00	750.00		common-use supplies
5-02-03-010	Tape, double adhesive 1" width x 50 meters length	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,720.00	2,720.00		common-use supplies
5-02-03-010	GLUE, all purpose, 300 grams min.	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,704.02	2,704.02		common-use supplies
5-02-03-010	Stapler with remover, standard	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,300.00	2,300.00		common-use supplies
5-02-03-010	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	8,049.60	8,049.60		common-use supplies
5-02-03-010	Epson Ink, black 774 140ml	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	4,800.00	4,800.00		common-use supplies
5-02-03-010	PAPER, bond, Premium Grade, Legal -	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,200.00	2,200.00		for office use
5-02-03-010	Ball Pen, Black -	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	700.00	700.00		for office use
5-02-03-010	Paper, Bond Short sub 20 -	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,100.00	2,100.00		for office use

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Paper, Bond Long sub 20 -	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	5,000.00	5,000.00		for office use
5-02-03-010	ERASER, plastic or rubber	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,237.50	1,237.50		for office use
5-02-03-010	Notebook 50 leaves, non spring	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	20,000.00	20,000.00		for office use
5-02-03-010	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	700.00	700.00		for office use
5-02-03-010	Stapler with remover, heavy duty #35	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,100.00	2,100.00		for office use
5-02-03-010	Ink, Universal Epson - Black	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	250.00	250.00		for office use
5-02-03-010	Ink, Epson L360-664 (Magenta)	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	500.00	500.00		for office use
5-02-03-010	TONER CART, HP CZ109AA (HP 678), colored	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,000.00	1,000.00		for office use
5-02-03-010	Ink, Epson L360-664 (Yellow)	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	500.00	500.00		for office use
5-02-03-010	TONER CART, HP CZ108AA (HP 678), Black	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,000.00	1,000.00		for office use
5-02-03-010	Ink, Epson L360-664 (Cyan)	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	500.00	500.00		for office use

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Toner Cartridge for Canon LBP 2900 Remanufactured that can print 1000 pages	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	13,200.00	13,200.00		for office use
5-02-03-010	Ink cartridge Canon MF4450 remanufactured that can print 1000 pages	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	13,500.00	13,500.00		for office use
5-02-03-010	PAPER FASTENER, plastic 4 legs 50's/box	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,090.00	2,090.00		for office use
5-02-03-010	SIGN PEN, black, .4	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	5,594.75	5,594.75		for office use
5-02-03-010	Correction Pen, Metal Tip	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	3,300.00	3,300.00		for office use
5-02-03-010	MARKER, whiteboard, bullet type, black	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	629.34	629.34		for office use
5-02-03-010	Ink/toner Cartridge refill	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	3,200.00	3,200.00		for office use
5-02-03-010	RECORD BOOK, 500 pages, size: 214mm x 278mm min	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,709.72	2,709.72		for office use
5-02-03-010	MARKER, fluorescent, 3 colors per set	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	511.92	511.92		for office use
5-02-03-010	Ink, Epson L360-664 (Black)	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	500.00	500.00		for office use
5-02-03-010	Ink, Universal Epson - Yellow	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	250.00	250.00		for office use

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5-02-03-010	Ink, Universal Epson - Magenta	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	250.00	250.00		for office use
5-02-03-010	Ink, Universal Epson - Cyan	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	250.00	250.00		for office use
5-02-03-010	Mailing Stamps	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	750.00	750.00		common-use supplies
5-02-03-010	Mailing Stamps	Various Dept.	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	125.00	125.00		common-use supplies
5-02-03-010	HP ink # 680 (Tri-Color)	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	500.00	500.00		for office use
5-02-03-010	HP ink # 680 (Black)	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	500.00	500.00		for office use
5-02-03-010	INK CART, HP CZ108AA, (HP678), Tricolor	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	866.12	866.12		for office use
5-02-03-010	INK CART, HP CZ107AA, (HP678), Black	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,291.68	1,291.68		for office use
5-02-03-010	Hp LaserJet Cartridge 17A (CF217A)	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	3,500.00	3,500.00		for office use
5-02-03-010	Ink Cartridge, Canon LBP 2900 Cart 303	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	3,300.00	3,300.00		for office use
5-02-03-010	Ink, Epson L360 - 664 (Black)	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,060.00	1,060.00		for office use

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Toner, NPG-32 Genuine for IR1024 Printer Original	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	5,808.00	5,808.00		for office use
5-02-03-010	SIGN PEN, blue	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	914.40	914.40		for office use
5-02-03-010	Ink, Epson L360 - 664 (Yellow)	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	530.00	530.00		for office use
5-02-03-010	Ink, Epson L360 - 664 (Magenta)	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	530.00	530.00		for office use
5-02-03-010	Ink, Epson L360 - 664 (Cyan)	Various Dept.	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	530.00	530.00		for office use
Accountable Forms Expenses												
5-02-03-020	MOOE-ACCOUNTABLE FORM EXPENSES	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	565,000.00	565,000.00		accountable forms
Animal/Zoological Supplies Expenses												
5-02-03-040	RABIES ERADICATION (8999-200)	City Veterinary Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	109,800.00	109,800.00		for animal/zoological supplies
5-02-03-040	Animal/Zoological Supplies	City Veterinary Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	30,000.00	30,000.00		for animal/zoological supplies
5-02-03-040	Artificial Insemination on Large Ruminants	City Veterinary Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	12,000.00	12,000.00		for animal/zoological supplies
5-02-03-040	Animal/Zoological Supplies	City Veterinary Office	Direct Contracting	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	16,200.00	16,200.00		for animal/zoological supplies
Food Supplies Expenses												

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	Food Supplies Expenses	Bureau of Jail Management and Penology	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	10,900.00	10,900.00		food stuff
5-02-03-050	Food Supplies (Custody, Safekeeping and Development of Inmates 2019)	Bureau of Jail Management and Penology	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	101,225.00	101,225.00		food stuff
5-02-03-050	BUSINESS ENFORCEMENT AND REGULATORY PROGRAM	City Administrator's Office- BUSINESS REGULATION DIVISION	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	17,100.00	17,100.00		food stuff
5-02-03-050	TRAFFIC ENFORCEMENT	City Administrator's Office- BUSINESS REGULATION DIVISION	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	29,810.00	29,810.00		food stuff
5-02-03-050	SUPPORT TO KADAGAYAAN FESTIVAL 2019	City Agriculture's Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	60,000.00	60,000.00		food stuff
5-02-03-050	City Budget Office	City Budget Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	14,500.00	14,500.00		food stuff
5-02-03-050	HUman Resource Development Plan Preparation / Food Supplies	City Human Resource Management	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	4,410.00	4,410.00		food stuff
5-02-03-050	HRD-Capability Enhancement & Empowerment for Local Administrative Bodies / Food Supplies Expenses	City Human Resource Management	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	4,830.00	4,830.00		food stuff
5-02-03-050	Fairs, Exhibits, Market Linkage and Missions	City Investment and Tourism Office- Investment Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	14,550.00	14,550.00		food stuff

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	Barangay in Bloom Project	City Investment and Tourism Office-Tourism Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	21,115.00	21,115.00		food stuff
5-02-03-050	Bayan Ko Kilalanin Ko	City Investment and Tourism Office-Tourism Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	20,000.00	20,000.00		food stuff
5-02-03-050	Tourism Month Celebration	City Investment and Tourism Office-Tourism Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	10,000.00	10,000.00		food stuff
5-02-03-050	Pangapog Festival 2019	City Investment and Tourism Office-Tourism Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	50,000.00	50,000.00		food stuff
5-02-03-050	Food Supplies 2019 Regular	City Mayor's Office-Admin Division	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	64,380.00	64,380.00		food stuff
5-02-03-050	MARKMANSHIP TRAINING (1914-209)	City Mayor's Office-TASK FORCE	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	20,900.00	20,900.00		food stuff
5-02-03-050	SCAA MAINTENANCE(1914-207)	City Mayor's Office-TASK FORCE	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	333,300.00	333,300.00		food stuff
5-02-03-050	YOUTH FOR PEACE (1914-218)	City Mayor's Office-TASK FORCE	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	19,995.00	19,995.00		food stuff
5-02-03-050	Food Supplies	City Parole and Probation Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	6,700.00	6,700.00		food stuff

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5-02-03-050	Relocation & Resttlement Program (2019)	City Planning and Development-URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	59,100.00	59,100.00		food stuff
5-02-03-050	EMERGENCY ASSISTANCE TO VICTIMS OF DISASTER & OTHER CALAMITIES (GAD)	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	49,560.00	49,560.00		food stuff
5-02-03-050	EARLY CHILDHOOD CARE & DEVELOPMENT PROGRAM	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	350,000.00	350,000.00		food stuff
5-02-03-050	SUPPORT TO THE OPERATION OF DROP-IN CENTER	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	320,650.00	320,650.00		food stuff
5-02-03-050	SUPPORT TO THE OPERATION TO DROP-IN CENTER	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	22,893.00	22,893.00		food stuff
5-02-03-050	OPLAN BAYAD BUHIS-CONDUCT OF PUBLIC AUCTION-REPRESENTATION EXPENSE	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	9,900.00	9,900.00		food stuff
5-02-03-050	PPMP FOOD SUPPLIES FOR CVMO 2019	City Vice - Mayor's Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	43,100.00	43,100.00		food stuff
5-02-03-050	Sectoral Development & Enhancement Program(IPs & Muslims)	CMO-COMMUNITY AFFAIRS DIVISION-COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	19,200.00	19,200.00		food stuff
5-02-03-050	Drug Reformation Center (Balay Silangan)	CMO-COMMUNITY AFFAIRS DIVISION-COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	54,450.00	54,450.00		food stuff

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5-02-03-050	Community Participation and Alliance Program	CMO-COMMUNITY AFFAIRS DIVISION-COOP	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	9,600.00	9,600.00		food stuff
5-02-03-050	City Anti- Drug Abuse Council	CMO-COMMUNITY AFFAIRS DIVISION-COOP	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	17,880.00	17,880.00		food stuff
5-02-03-050	SPORTS & DEVELOPMENT PROGRAM (Food Supplies)	CMO-COMMUNITY AFFAIRS DIVISION-SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	5,000.00	5,000.00		food stuff
5-02-03-050	BATANG PINOY (Food Supplies)	CMO-COMMUNITY AFFAIRS DIVISION-SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	150,595.00	150,595.00		food stuff
5-02-03-050	Surveillance Operation 2019 - Food Supplies	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	9,500.00	9,500.00		food stuff
5-02-03-050	Managing Police Patrol Operation - food Supplies	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	24,990.00	24,990.00		food stuff
5-02-03-050	Witness Protection - Food Supplies	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	9,900.00	9,900.00		food stuff
5-02-03-050	Casing Operation 2019 - Food Supplies	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	4,990.00	4,990.00		food stuff
5-02-03-050	Food Supplies - Regular	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	76,800.00	76,800.00		food stuff

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	Community Relation Program 2019 - Food Supplies	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	17,900.00	17,900.00		food stuff
5-02-03-050	BPATLYMPICS 2019 - Food Supplies	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	26,095.00	26,095.00		food stuff
5-02-03-050	Anti Criminality Campaign 2019 - food Supplies	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	15,150.00	15,150.00		food stuff
5-02-03-050	Oplan Special Occassion- Food Supplies	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	41,130.00	41,130.00		food stuff
5-02-03-050	Personnel Enhancement Program 2019 - food Supplies	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	18,500.00	18,500.00		food stuff
5-02-03-050	Anti-Drug operation - Food Supplies	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	16,650.00	16,650.00		food stuff
5-02-03-050	SP FOOD SUPPLIES 2019	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	16,950.00	16,950.00		food stuff
5-02-03-050	IPMR POLICY ENHANCEMENT 2019	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	9,840.00	9,840.00		food stuff
Drugs and Medicines Expenses												
5-02-03-070	EARLY CHILDHOOD CARE & DEVELOPMENT PROGRAM	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	149,995.00	149,995.00		for health program
5-02-03-070	BATANG PINOY (Drugs & Medicines)	CMO-COMMUNITY AFFAIRS DIVISION-SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	9,800.00	9,800.00		for health program
Medical, Dental and Laboratory Supplies Expenses												

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Medical Supplies & Laboratory supplies (5% LDRRMF)	CADO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	5% LDRRM				for health program
5-02-03-080	Envi. Sanitation- MDS	City Health Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	39,730.00	39,730.00		for health program
5-02-03-080	EARLY CHILDHOOD CARE & DEVELOPMENT PROGRAM	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	99,914.00	99,914.00		for health program
5-02-03-080	Medical, Dental and Laboratory Supplies	City Veterinary Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	8,000.00	8,000.00		for health program
5-02-03-080	Meat Inspection Program	City Veterinary Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	10,000.00	10,000.00		for health program
Fuel, Oil and Lubricants Expenses												
5-02-03-090	Fire Prevention Campaign	Bureau of Fire and Protection	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	44,825.00	44,825.00		for the gov't issued service vehicle/s
5-02-03-090	Fire Suppression And Related Activities	Bureau of Fire and Protection	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	37,540.00	37,540.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses (Custody, Safekeeping and Development of Inmates 2019)	Bureau of Jail Management and Penology	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	53,550.00	53,550.00		for the gov't issued service vehicle/s
5-02-03-090	F.O.L for CDRRMO use (5% LDRRMF)	CADO-City Disaster Risk and Reduction Management Council	Public Bidding	5/5-12/2019	5/25/2019	4/15/2019	4/26/2019	5% LDRRM	1,111,371.00	1,111,371.00		for the gov't issued service vehicles/s
5-02-03-090	fuel, oil and lubricants - kaputian beach park	CADO-Economic Enterprise Unit-BEACH PARK	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	8,900.00	8,900.00		for the gov't issued service vehicle/s

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5-02-03-090	fuel, oil and lubricants - cemetery operation	CADO-Economic Enterprise Unit-CEMETERY	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	9,210.00	9,210.00		for the gov't issued service vehicle/s
5-02-03-090	fuel, oil and lubricants - market operation	CADO-Economic Enterprise Unit-MARKET	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	7,630.00	7,630.00		for the gov't issued service vehicle/s
5-02-03-090	Office Regular	City Accounting Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	1,950.15	1,950.15		for the gov't issued service vehicle/s
5-02-03-090	Business Enforcement & Regulatory Program -Fuel, Oil & Lubricants Expense	City Administrator's Office-BUSINESS REGULATION DIVISION	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	21,240.00	21,240.00		for the gov't issued service vehicle/s
5-02-03-090	GENERAL ADMINISTRATION	City Administrator's Office-BUSINESS REGULATION DIVISION	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	6,620.00	6,620.00		for the gov't issued service vehicle/s
5-02-03-090	LAND TRANSPORT & REGULATORY OPERATION	City Administrator's Office-BUSINESS REGULATION DIVISION	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	8,350.00	8,350.00		for the gov't issued service vehicle/s
5-02-03-090	CITY AGRICULTURE OFFICE- GASOLINE	City Agriculture's Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	14,580.00	14,580.00		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO KADAGAYAAN FESTIVAL 2019	City Agriculture's Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	9,960.00	9,960.00		for the gov't issued service vehicle/s
5-02-03-090	Office Regular/Fuel, Gasoline	City Assessor's Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	6,400.00	6,400.00		for the gov't issued service vehicle/s
5-02-03-090	General Revisionj Program-Fuel, Oil & Lubricants	City Assessor's Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	3,500.00	3,500.00		for the gov't issued service vehicle/s

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5-02-03-090	Fuel, Oil and Lubricants for Environmental Protection and Conservation Program	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	12,000.00	12,000.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricant for Maintenance of Nature's Park	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	6,900.00	6,900.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants for Ecopark Management Program	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	117,800.00	117,800.00		for the gov't issued service vehicle/s
5-02-03-090	MOOE-Regular Fuel, Oil & Lubricant	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	197,500.00	197,500.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricant for Urban Greening and Landscaping Program	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	6,900.00	6,900.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants for Forest and Forestland Management	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,580.00	2,580.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants for Pollution Control Management Program	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	7,200.00	7,200.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricant for Environmental Sanitary Services Program	City Environment and Natural Resources Office	Public Bidding	5/5-12/2019	5/25/2019	4/15/2019	4/26/2019	GF	738,350.00	738,350.00		for the gov't issued service vehicles/s
5-02-03-090	FUEL,OIL and LUBRICANTS for 2019	City General Services Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	72,509.00	72,509.00		for the gov't issued service vehicle/s

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5-02-03-090	ANTI-SMOKING- FOL	City Health Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	4,800.00	4,800.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL,OIL, LUBRICANTS	City Health Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	76,650.00	76,650.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	City Human Resource Management	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	9,120.00	9,120.00		for the gov't issued service vehicle/s
5-02-03-090	FOL - Fairs, Exhibits, Market Linkage and Missions	City Investment and Tourism Office- Investment Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	14,990.00	14,990.00		for the gov't issued service vehicle/s
5-02-03-090	Research and Development	City Investment and Tourism Office- Investment Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	10,000.00	10,000.00		for the gov't issued service vehicle/s
5-02-03-090	Barangay in Bloom Project	City Investment and Tourism Office-Tourism Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	7,725.00	7,725.00		for the gov't issued service vehicle/s
5-02-03-090	MOOE-Fuel,Oil & Lubricant-Regular	City Investment and Tourism Office-Tourism Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	26,468.00	26,468.00		for the gov't issued service vehicle/s
5-02-03-090	Pangapog Festival 2019	City Investment and Tourism Office-Tourism Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	13,317.00	13,317.00		for the gov't issued service vehicle/s
5-02-03-090	Tourism Month Celebration	City Investment and Tourism Office-Tourism Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	4,975.00	4,975.00		for the gov't issued service vehicle/s

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	LEGAL ASSISTANCE TO HOUSING PROGRAM-FUEL & OIL LUBRICANTS	City Legal Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	4,250.00	4,250.00		for the gov't issued service vehicle/s
5-02-03-090	MOOE-FUEL OIL & LUBRICANTS	City Legal Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	12,150.00	12,150.00		for the gov't issued service vehicle/s
5-02-03-090	FOL for 2019 Regular	City Mayor's Office-Admin Division	Negotiated Procurement - Small Value Procurement	5/5-12/2019	5/25/2019	4/15/2019	4/26/2019	GF	344,850.00	344,850.00		for the gov't issued service vehicles/s
5-02-03-090	MORAL RECOVERY PROGRAM (Fuel & Lubricants)	City Mayor's Office-MRP	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	20,000.00	20,000.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel and Lubricants Exp. (1999-229)	City Mayor's Office-PESO	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	962.00	962.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL AND LUBRICANTS (1992-231)	City Mayor's Office-PESO	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,425.00	2,425.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL & LUBRICANTS EXP.(1999-230)	City Mayor's Office-PESO	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,449.00	2,449.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL & LUBRICANTS	City Mayor's Office-PESO	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	13,560.00	13,560.00		for the gov't issued service vehicle/s
5-02-03-090	Gender Sensitivity Training for Cooperatives (GAD)	City Mayor's Office-SECTORAL	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,600.00	2,600.00		for the gov't issued service vehicle/s
5-02-03-090	Cooperative Monitoring & Assessment	City Mayor's Office-SECTORAL	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,190.00	2,190.00		for the gov't issued service vehicle/s
5-02-03-090	Support to Microfinance Program	City Mayor's Office-SECTORAL	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	1,700.00	1,700.00		for the gov't issued service vehicle/s

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5-02-03-090	YOUTH FOR PEACE (1914-218)	City Mayor's Office-TASK FORCE	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	4,997.00	4,997.00		for the gov't issued service vehicle/s
5-02-03-090	LAND BASED OPERATION (1914-212)	City Mayor's Office-TASK FORCE	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	266,945.00	266,945.00		for the gov't issued service vehicle/s
5-02-03-090	SEMINAR ON MARITIME LAWS (1914-211)	City Mayor's Office-TASK FORCE	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,740.00	2,740.00		for the gov't issued service vehicle/s
5-02-03-090	SEA BASED OPERATION (1914--217)	City Mayor's Office-TASK FORCE	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	103,500.00	103,500.00		for the gov't issued service vehicle/s
5-02-03-090	fuel and lubricant regular	City Planning and Development	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	25,200.00	25,200.00		for the gov't issued service vehicle/s
5-02-03-090	Relocation & Resttlement Program (2019)	City Planning and Development-URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	28,351.00	28,351.00		for the gov't issued service vehicle/s
5-02-03-090	MOOE -Lubricants, Fuel & Gasoline (2018)	City Planning and Development-URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	3,875.00	3,875.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants	City Prosecutor's Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	16,425.00	16,425.00		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO CITY COUNCIL FOR THE PROTECTION OF CHILDREN	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,825.00	2,825.00		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO PWD PROGRAM	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	1,150.00	1,150.00		for the gov't issued service vehicle/s

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5-02-03-090	SUPPORT TO GAD PROGRAM	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	12,460.00	12,460.00		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO YOUTH PROGRAM	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,550.00	2,550.00		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO SOCIAL PREPARATION TO COMMODITIES WITH SPECIAL PROJECTS	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	9,930.00	9,930.00		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO THE OPERATION OF DROP-IN CENTER	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	4,650.00	4,650.00		for the gov't issued service vehicle/s
5-02-03-090	OPLAN BAYAD BUHIS-CONDUCT OF PUBLIC AUCTION-FUEL, OIL & LUBRICANTS	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	77,493.00	77,493.00		for the gov't issued service vehicle/s
5-02-03-090	Livestock Dispersal Program	City Veterinary Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	8,100.00	8,100.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricant	City Veterinary Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	24,960.00	24,960.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricant	City Veterinary Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	4,980.00	4,980.00		for the gov't issued service vehicle/s
5-02-03-090	RABIES ERADICATION (8999-200)	City Veterinary Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	16,800.00	16,800.00		for the gov't issued service vehicle/s
5-02-03-090	Swine Multiplier Facility	City Veterinary Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	3,060.00	3,060.00		for the gov't issued service vehicle/s
5-02-03-090	FOL FOR CITY VICE MAYOR'S OFFICE 2019	City Vice - Mayor's Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	238,620.00	238,620.00		for the gov't issued service vehicle/s

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Drug Reformation Center	CMO-COMMUNITY AFFAIRS DIVISION-COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	3,930.00	3,930.00		for the gov't issued service vehicle/s
5-02-03-090	City Anti- Drug Abuse Council	CMO-COMMUNITY AFFAIRS DIVISION-COOP	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	1,100.00	1,100.00		for the gov't issued service vehicle/s
5-02-03-090	Community Partipation and Alliance Program	CMO-COMMUNITY AFFAIRS DIVISION-COOP	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	4,015.00	4,015.00		for the gov't issued service vehicle/s
5-02-03-090	Multi- Stakeholders Development Program (GAD)	CMO-COMMUNITY AFFAIRS DIVISION-COOP	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,360.00	2,360.00		for the gov't issued service vehicle/s
5-02-03-090	Cooperative Monitoring 7 Assessment	CMO-COMMUNITY AFFAIRS DIVISION-COOP	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,190.00	2,190.00		for the gov't issued service vehicle/s
5-02-03-090	SPORTS & DEVELOPMENT PROGRAM (FOL)	CMO-COMMUNITY AFFAIRS DIVISION-SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	14,495.00	14,495.00		for the gov't issued service vehicle/s
5-02-03-090	BATANG PINOY (FOL)	CMO-COMMUNITY AFFAIRS DIVISION-SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	5,750.00	5,750.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants	Commission On Audit	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	21,743.82	21,743.82		for the gov't issued service vehicle/s

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil & Libricants Elections 2019	Commission on Election	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	69,500.00	69,500.00		for the gov't issued service vehicle/s
5-02-03-090	BANTAY BAYAN/FUEL DEISEL ,LUBRICANTS	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	7,400.00	7,400.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants (MOOE)	MTCC Branch 2-Babak	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	14,890.00	14,890.00		for the gov't issued service vehicle/s
5-02-03-090	GASOLINE, AND OIL LUBRICANTS	Office of the Clerk of Court	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	3,000.00	3,000.00		for the gov't issued service vehicle/s
5-02-03-090	Intrernal Security Program 2019 - FOL	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	100,000.00	100,000.00		for the gov't issued service vehicle/s
5-02-03-090	Personnel Enhancement Program 2019 - FOL	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	149,995.00	149,995.00		for the gov't issued service vehicle/s
5-02-03-090	Anti- Criminality Campaign - FOL	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	49,700.00	49,700.00		for the gov't issued service vehicle/s
5-02-03-090	FOL Regular	Philippine National Police	Public Bidding	5/5-12/2019	5/25/2019	4/15/2019	4/26/2019	GF	706,800.00	706,800.00		for the gov't issued service vehicles/s
5-02-03-090	FOL SP LEG 2019 (HON. M. ROBLEDO)	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	60,910.10	60,910.10		for the gov't issued service vehicle/s
5-02-03-090	FOL SP LEG 2019 (HON. G. COLMENARES)	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	60,910.10	60,910.10		for the gov't issued service vehicle/s
5-02-03-090	FOL SP LEG 2019 (HON. A. SAN JUAN)	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	60,910.10	60,910.10		for the gov't issued service vehicle/s

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	FUEL SP LEG 2019 (HON. R. BANTILLO)	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	60,910.10	60,910.10		for the gov't issued service vehicle/s
5-02-03-090	FOL SP LEG (HON. PEÑAFLOIDA)	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	12,900.00	12,900.00		for the gov't issued service vehicle/s
5-02-03-090	FOL SP LEG 2019 (HON. R. GUINDOLMAN)	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	60,910.10	60,910.10		for the gov't issued service vehicle/s
5-02-03-090	FOL SP LEG 2019 (HON. R. TACSANAN)	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	56,475.00	56,475.00		for the gov't issued service vehicle/s
5-02-03-090	FOL SP LEG 2019 (HON. A. COLMENARES)	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	60,910.10	60,910.10		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants for 2019	SP-Secretariat	Negotiated Procurement - Small Value Procurement	5/5-12/2019	5/25/2019	4/15/2019	4/26/2019	GF	14,866.47	14,866.47		for the gov't issued service vehicles/s
Agricultural and Marine Supplies Expenses												
5-02-03-100	Swine Multiplier Facility	City Veterinary Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	49,000.00	49,000.00		for agricultural supplies
Textbooks and Instructional Materials Expenses												
5-02-03-110	MOOE-TEXTBOOKS & INSTRUCTIONAL MATERIALS	City Legal Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	3,000.00	3,000.00		for office use
Military, Police and Traffic Supplies Expenses												
5-02-03-120	MARKSMANSHIP TRAINING (1914-209)	City Mayor's Office-TASK FORCE	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	35,000.00	35,000.00		for peace and order
Chemical and Filtering Supplies Expenses												
5-02-03-130	Chemical and Filtering Supplies Expenses - Cooking Gas (Custody Safekeeping and Development of Inmates 2019)	Bureau of Jail Management and Penology	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	12,000.00	12,000.00		support to other program

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-130	SUPPORT TO DROP-IN CENTER - COOKING GAS	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	5,600.00	5,600.00		support to other program
Other Supplies and Materials Expenses												
5-02-03-990	Personnel Development and Capability Building	Bureau of Fire and Protection	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	8,811.29	8,811.29		for office use
5-02-03-990	Other Supplies (5% LDRRMF)	CADO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	5% LDRRM	17,000.00	17,000.00		support to other program
5-02-03-990	Office Regular	City Accounting Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	14,765.72	14,765.72		for office use
5-02-03-990	Business enforcement & Regulatory Program -Other supply	City Administrator's Office- BUSINESS REGULATION DIVISION	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	12,074.60	12,074.60		for office use
5-02-03-990	SUPPORT TO KADAGAYAAN FESTIVAL 2019	City Agriculture's Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	10,000.00	10,000.00		support to other program
5-02-03-990	SUPPORT TO FARM HOME RESOURCE MGT.	City Agriculture's Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	6,000.00	6,000.00		support to other program
5-02-03-990	Office Regular/Other Supplies	City Assessor's Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	5,825.00	5,825.00		for office use
5-02-03-990	City Budget Office	City Budget Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,000.00	2,000.00		for office use
5-02-03-990	City Budget Office	City Budget Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	8,819.14	8,819.14		for office use

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Supplies and Expenses	City Civil Registrar's Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,508.79	2,508.79		support to other program
5-02-03-990	CEO OTHERS SUPPLIES FOR CY 2019	City Engineer's Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	14,440.08	14,440.08		for office use
5-02-03-990	Solid Waste Management Program- Other Supplies and Materials- Protective	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	160,000.00	160,000.00		support to other program
5-02-03-990	Environment Month and Arbor Day Celebration	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,040.00	2,040.00		support to other program
5-02-03-990	Coastal Clean-up Activity and Scubasurero Program	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	9,990.00	9,990.00		support to other program
5-02-03-990	City-wide Waterworks Maint. Program	City General Services Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	50,000.00	50,000.00		support to other program
5-02-03-990	OTHER SUPPLIES 2019	City General Services Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	38,684.30	38,684.30		for office use
5-02-03-990	ELDERLY-OTHER SUPPLIES	City Health Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	6,000.00	6,000.00		support to other program
5-02-03-990	CVD- other supplies	City Health Office--	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	122,708.00	122,708.00		for office use
5-02-03-990	ENVI. SANITATION- TOILET BOWL	City Health Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	81,250.00	81,250.00		support to other program

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES	City Health Office--	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	7,653.60	7,653.60		for office use
5-02-03-990	NUTRITION- OTHER	City Health Office--	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	7,200.00	7,200.00		for office use
5-02-03-990	COMPRES. MATERNAL- OTHER SUPPLIES	City Health Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	32,080.00	32,080.00		support to other program
5-02-03-990	HRD-Award and Incentives Program / Other Supplies and Materials Expenses	City Human Resource Management	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	14,950.00	14,950.00		support to other program
5-02-03-990	Other supplies & materials Expenses	City Human Resource Management	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	5,611.50	5,611.50		support to other program
5-02-03-990	Fairs, Exhibits, Market Linkage and Missions	City Investment and Tourism Office- Investment Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	15,410.00	15,410.00		support to other program
5-02-03-990	Product and Human Resource Development	City Investment and Tourism Office- Investment Promotion	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,400.00	2,400.00		for office use
5-02-03-990	Pangapog Festival 2019	City Investment and Tourism Office-Tourism Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	39,640.00	39,640.00		support to other program
5-02-03-990	Tourism Month Celebration	City Investment and Tourism Office-Tourism Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	3,000.00	3,000.00		support to other program

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	MOOE-Other Supplies-Regular	City Investment and Tourism Office-Tourism Promotion	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,200.00	1,200.00		for office use
5-02-03-990	Paskuhan Sa Isla	City Investment and Tourism Office-Tourism Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	84,975.00	84,975.00		support to other program
5-02-03-990	Barangay in Bloom Project	City Investment and Tourism Office-Tourism Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	50,000.00	50,000.00		support to other program
5-02-03-990	Records Management and Enhancement Program - Other Supplies & Materials Expenses (1999-302)	City Mayor's Office-Admin Division	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	15,000.00	15,000.00		for office use
5-02-03-990	OTHER SUPPLIES & MATERIALS EXPENSE 2019 REGULAR	City Mayor's Office-Admin Division	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	35,840.90	35,840.90		for office use
5-02-03-990	Other Supplies (1999-228)	City Mayor's Office-PESO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	3,198.08	3,198.08		for office use
5-02-03-990	PESO-Other Supplies Supplies and Materials Expenses	City Mayor's Office-PESO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	2,604.76	2,604.76		for office use
5-02-03-990	CITY SCHOLARSHIP PROGRAM	City Mayor's Office-PESO	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	22,600.00	22,600.00		support to other program
5-02-03-990	SEMINAR ON MARITIME LAWS (1914-211)	City Mayor's Office-TASK FORCE	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,600.00	2,600.00		support to other program
5-02-03-990	Relocation & Resttlement Program (2019)	City Planning and Development-URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	7,160.00	7,160.00		support to other program

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	MOOE - other supplies	City Planning and Development-URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,500.00	1,500.00		for office use
5-02-03-990	OFFICE REGULAR PROGRAM	City Social Welfare and Development Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,791.65	1,791.65		for office use
5-02-03-990	SUPPORT TO THE OPERATION OF DROP-IN CENTER	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	129,000.26	129,000.26		support to other program
5-02-03-990	SUPPORT TO FAMILY PROGRAM	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	12,900.00	12,900.00		support to other program
5-02-03-990	EARLY CHILDHOOD CARE & DEVELOPMENT PROGRAM	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	378,150.00	378,150.00		support to other program
5-02-03-990	SUPPORT TO GAD PROGRAM	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	20,480.56	20,480.56		support to other program
5-02-03-990	SUPPORT TO CITY COUNCIL FOR THE PROTECTION OF CHILDREN	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	19,800.00	19,800.00		support to other program
5-02-03-990	Population Control/Impounding of Stray Animals	City Veterinary Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	10,000.00	10,000.00		support to other program
5-02-03-990	Other Supplies for CVMO 2019	City Vice - Mayor's Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	34,303.19	34,303.19		for office use
5-02-03-990	SPORTS & DEVELOPMENT PROGRAM (Other Supplies)	CMO-COMMUNITY AFFAIRS DIVISION	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	740.00	740.00		support to other program

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Sectoral Development & enhancement Program(IPs & Muslims)	CMO-COMMUNITY AFFAIRS DIVISION-COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	4,570.00	4,570.00		support to other program
5-02-03-990	City Anti- Drug Abuse Council	CMO-COMMUNITY AFFAIRS DIVISION-COOP	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,716.80	2,716.80		support to other program
5-02-03-990	Other Supplies	Commission On Audit	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	6,849.26	6,849.26		support to other program
5-02-03-990	KP/OTHER SUPPLIES EXPENSE	Department of Interior and Local Government	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	300.00	300.00		for office use
5-02-03-990	MASA MASID/OTHER SUPPLIES EXPENSE	Department of Interior and Local Government	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	1,097.51	1,097.51		for office use
5-02-03-990	KP/ OTHER SUPPLIES EXPENSE	Department of Interior and Local Government	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	4,722.50	4,722.50		for office use
5-02-03-990	BPATSLYMPICS 2019 - Other Supplies	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	6,380.00	6,380.00		support to other program
5-02-03-990	Other Supplies - REgular	Philippine National Police	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	11,000.00	11,000.00		for office use
5-02-03-990	IPMR POLICY ENHANCEMENT 2019	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	1,865.76	1,865.76		support to other program
5-02-03-990	OTHER SUPPLIES FOR SANGGUNIANG PANLUNGSOD 2019	Sangguniang Panlungsod Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GF	10,417.40	10,417.40		for office use

Postage and Courier Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-010	City Budget Office	City Budget Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,000.00	2,000.00		support to other program
Telephone Expenses												
5-02-05-020	CDDRRMO ELECTRONIC LOAD (GEN FUND)	CADO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	900.00	900.00		support to other program
5-02-05-020	CDDRRMC Electronic Load (Gen Fund)	CADO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	900.00	900.00		support to other program
5-02-05-020	Office Regular	City Accounting Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	7,500.00	7,500.00		support to other program
5-02-05-020	MAINTENANCE AND OTHER OPERATING EXPENDITURES-Telephone expense	City Administrator's Office-BUSINESS REGULATION DIVISION	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	7,500.00	7,500.00		support to other program
5-02-05-020	PPMP CELLPHONE LOAD OFFICE BASE (2019)	City General Services Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	3,000.00	3,000.00		support to other program
5-02-05-020	MOOE- Telephone Expenses	City Human Resource Management	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	3,000.00	3,000.00		support to other program
5-02-05-020	MOOE-Telephone Expenses-(Card)	City Investment and Tourism Office-Tourism Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	3,000.00	3,000.00		support to other program
5-02-05-020	Telephone Expenses	City Veterinary Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	3,135.00	3,135.00		support to other program
Internet Subscription Expenses												

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-030	Maintenance and Other Operating Expenditures -Internet subscription Expense	City Administrator's Office- BUSINESS REGULATION DIVISION	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	4,500.00	4,500.00		support to other program
Desilting and Dredging Expenses												
5-02-08-020	DESILTING AND DREDGING	City General Services Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	24,000.00	24,000.00		support to other program
Repairs and Maintenance - Buildings and Other Structures												
5-02-13-040	Facilities Management Program	City General Services Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	50,000.00	50,000.00		for office use
5-02-13-040	MOOE - REPAIR & MAINTENANCE	City Legal Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,000.00	2,000.00		for office use
Repairs and Maintenance - Machinery and Equipment												
5-02-13-050	R/M Heavy Equipment (Backhoe loader (5% LDRRMF)	CADO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	5% LDRRM	88,400.00	88,400.00		r/m for motor vehicle
5-02-13-050	R/M Heavy equipment, SAA 2861, Boom truck(5% LDRRMF)	CADO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	5% LDRRM	350,880.00	350,880.00		r/m for motor vehicle
5-02-13-050	R/M Genset 50 KVA (5% LDRRMF)	CADO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	5% LDRRM	109,600.00	109,600.00		r/m for motor vehicle
5-02-13-050	Office Regular/Repair & Maintenance	City Assessor's Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	8,000.00	8,000.00		r/m for motor vehicle

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	City Budget Office	City Budget Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	20,000.00	20,000.00		r/m for motor vehicle
5-02-13-050	R/M of various Construction & Heavy Equipment	City Engineer's Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	300,000.00	300,000.00		r/m for motor vehicle
5-02-13-050	Info. & Communication Technology Equipment	City General Services Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	40,000.00	40,000.00		r/m for motor vehicle
5-02-13-050	R/M OFFICE EQUIPMENT	City General Services Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	40,000.00	40,000.00		r/m for motor vehicle
5-02-13-050	R/M OTHER MACHINERIES & EQUIPMENT	City General Services Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	100,000.00	100,000.00		r/m for motor vehicle
5-02-13-050	RM-OFFICE EQUIPMENT	City Health Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	20,000.00	20,000.00		r/m for motor vehicle
5-02-13-050	RM-MD Equipment	City Health Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	40,000.00	40,000.00		r/m for motor vehicle
5-02-13-050	LYING-IN- RM- EQUIPMENT	City Health Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	20,000.00	20,000.00		r/m for motor vehicle
5-02-13-050	Information Development Dissemination - RM ICT Equipment and Software	City Mayor's Office-CMO-Information	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	20,000.00	20,000.00		r/m for motor vehicle
5-02-13-050	Repairs and Maintenance	Commission On Audit	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	10,000.00	10,000.00		r/m for motor vehicle
Repairs and Maintenance - Transportation Equipment												

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	R/M Motor vehicle,SL 8508 & XRM 256261 (5% LDRRMF)	CADO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	5% LDRRM	54,400.00	54,400.00		r/m for rescue vehicle
5-02-13-060	R/M Rescue vehicle SHF 134 (5% LDRRMF)	CADO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	5% LDRRM	37,420.00	37,420.00		r/m for rescue vehicle
5-02-13-060	R/M Rescue vehicle SHE 211-213 Ambulance (5% LDRRMF)	CADO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	5% LDRRM	364,400.00	364,400.00		r/m for rescue vehicle
5-02-13-060	R/M MOTORVEHICLE	City General Services Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	55,950.00	55,950.00		r/m for rescue vehicle
5-02-13-060	RM- MOTOR VEHICLE	City Health Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	150,000.00	150,000.00		r/m for rescue vehicle
5-02-13-060	Repair and Maintenance of Motor Vehicle	City Human Resource Management	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	4,415.00	4,415.00		r/m for rescue vehicle
5-02-13-060	Information Development and Dissemination - RM Motor Vehicle	City Mayor's Office-CMO-Information	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	8,110.00	8,110.00		r/m for rescue vehicle
5-02-13-060	Multi- Stakeholders Development Program (GAD)	CMO-COMMUNITY AFFAIRS DIVISION-COOP	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	9,800.00	9,800.00		r/m for rescue vehicle
5-02-13-060	R/M - Motor Vehicle - Regular	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	129,600.00	129,600.00		r/m for rescue vehicle

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	R/M of Motor Vehicle for SP	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	250,000.00	250,000.00		r/m for rescue vehicle
Repairs and Maintenance - Furniture and Fixtures												
5-02-13-070	Office Regular/Repair & Maintenance	City Assessor's Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,000.00	2,000.00		for Furniture and Fixtures
5-02-13-070	City Budget Office	City Budget Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	10,000.00	10,000.00		Supplies used by City Budget Office
5-02-13-070	RM- FURNITURE AND FIXTURES	City Health Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	10,000.00	10,000.00		for Furniture and Fixtures
Advertising Expenses												
5-02-99-010	Advertising/Publication of Approved City Ordinances for CY 2019	SP-Secretariat	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	200,000.00	200,000.00		for advertisement
Printing and Publication Expenses												
5-02-99-020	CMO-Land Transport & Regulatory Program- Printing & Publication Expense	City Administrator's Office- BUSINESS REGULATION DIVISION	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	50,000.00	50,000.00		for office organizing
5-02-99-020	Printing and Publication Expense	City Health Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	75,000.00	75,000.00		for office organizing
5-02-99-020	Artificial Insemination on Large Ruminants	City Veterinary Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	5,000.00	5,000.00		for office organizing
5-02-99-020	Printing and Binding of City Ordinances for CY 2019	SP-Secretariat	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	130,000.00	130,000.00		for office organizing
Representation Expenses												

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	Research & Development Relative to Operation Dakup	City Administrator's Office- BUSINESS REGULATION DIVISION	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	49,600.00	49,600.00		for office activities
5-02-99-030	business information & education campaign	City Administrator's Office- BUSINESS REGULATION DIVISION	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	14,880.00	14,880.00		for office activities
5-02-99-030	CMO BUSINESS REGULATION DIVISION CAPABILITY BUILDING - Representation expense	City Administrator's Office- BUSINESS REGULATION DIVISION	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	20,000.00	20,000.00		for office activities
5-02-99-030	business enforcement and regulatory program-Representation - Representation Expense	City Administrator's Office- BUSINESS REGULATION DIVISION	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	12,800.00	12,800.00		for office activities
5-02-99-030	SUPPORT TO FARM HOME RESOURCE MGT.	City Agriculture's Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	30,000.00	30,000.00		for office activities
5-02-99-030	SUPPORT TO THE STRENGTHENING OF THE MANGO INDUSTRY 2019	City Agriculture's Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	20,000.00	20,000.00		for office activities
5-02-99-030	SUPPORT TO MARICULTURE PARK PROJECT	City Agriculture's Office-FARMD	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	7,520.00	7,520.00		for office activities
5-02-99-030	MPA RARE SITE SUSTAINABILITY PROGRAM- DAPIA	City Agriculture's Office-FARMD	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	3,200.00	3,200.00		for office activities
5-02-99-030	SUPPORT TO CITY FISHERY LAW ENFORCEMENT PROGRAM (Conduct FLE Seaborbe & Land Base Patrol/ Operation's Island Wide)	City Agriculture's Office-FARMD	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	9,920.00	9,920.00		for office activities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	FISH LANDING/ DOCKING AREA DEVELOPMENT	City Agriculture's Office-FARMD	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	7,520.00	7,520.00		for office activities
5-02-99-030	DIVE SITE DEVELOPMENT PLAN	City Agriculture's Office-FARMD	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,400.00	2,400.00		for office activities
5-02-99-030	SUPPORT TO SEAWEEDS PRODUCTION PROGRAM	City Agriculture's Office-FARMD	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	12,800.00	12,800.00		for office activities
5-02-99-030	City Budget Office	City Budget Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	37,000.00	37,000.00		for office activities
5-02-99-030	Coastal Clean-up and Scubasurero Program	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	20,000.00	20,000.00		for office activities
5-02-99-030	Environment Month and Arbor Day	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	29,900.00	29,900.00		for office activities
5-02-99-030	Environmental Protection and Conservation Program- Representation Expense	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	10,000.00	10,000.00		for office activities
5-02-99-030	MENTAL OUTREACH- representation	City Health Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	20,000.00	20,000.00		for office activities
5-02-99-030	ELDERLY PROGRAM- representation	City Health Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	89,920.00	89,920.00		for office activities
5-02-99-030	ANTI-RABIES- REPRESENTATION	City Health Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	14,880.00	14,880.00		for office activities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	VOLUNTARY BLOOD SUFFICIENCY-REPRESENTATION	City Health Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	57,500.00	57,500.00		for office activities
5-02-99-030	CVD-Representation	City Health Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	35,700.00	35,700.00		for office activities
5-02-99-030	Fairs, Exhibits, Market Linkage and Missions	City Investment and Tourism Office- Investment Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	15,000.00	15,000.00		for office activities
5-02-99-030	Negosyo Center	City Investment and Tourism Office- Investment Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,500.00	2,500.00		for office activities
5-02-99-030	Product and Human Resource Development	City Investment and Tourism Office- Investment Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	10,400.00	10,400.00		for office activities
5-02-99-030	Bayan Ko Kilalanin Ko	City Investment and Tourism Office-Tourism Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	14,880.00	14,880.00		for office activities
5-02-99-030	Tourism Month Celebration	City Investment and Tourism Office-Tourism Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	49,880.00	49,880.00		for office activities
5-02-99-030	Pangapog Festival 2019	City Investment and Tourism Office-Tourism Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	9,920.00	9,920.00		for office activities
5-02-99-030	Representation Expense 2019 Regular	City Mayor's Office-Admin Division	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	375,000.00	375,000.00		for office activities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	PESO-CONSULTATIVE & COORDINATING MEETING	City Mayor's Office-PESO	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	11,700.00	11,700.00		for office activities
5-02-99-030	Representation Expense-Consultative and Coordinating Meeting (1999-232)	City Mayor's Office-PESO	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	12,060.00	12,060.00		for office activities
5-02-99-030	Representation Expense (1999-231)	City Mayor's Office-PESO	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	74,880.00	74,880.00		for office activities
5-02-99-030	Representation Allowance (1999-228)	City Mayor's Office-PESO	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	24,660.00	24,660.00		for office activities
5-02-99-030	Support to microfinance program	City Mayor's Office-SECTORAL	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,000.00	2,000.00		for office activities
5-02-99-030	Community Based Rehabilitation Program	City Mayor's Office-SECTORAL	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	15,600.00	15,600.00		for office activities
5-02-99-030	CCDC Development Program	City Mayor's Office-SECTORAL	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,000.00	2,000.00		for office activities
5-02-99-030	ENGAGEMENT/ENHANCEMENT/FORUM (1914-216)	City Mayor's Office-TASK FORCE	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	29,920.00	29,920.00		for office activities
5-02-99-030	YOUTH FOR PEACE (1914-218)	City Mayor's Office-TASK FORCE	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	49,960.00	49,960.00		for office activities
5-02-99-030	LAND BASED PROGRAM (1914-212)	City Mayor's Office-TASK FORCE	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	51,150.00	51,150.00		for office activities
5-02-99-030	SEMINAR ON MARITIME LAWS (1914-211)	City Mayor's Office-TASK FORCE	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	9,760.00	9,760.00		for office activities

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5-02-99-030	Support to Housing Program - Representation Expenses 2019	City Planning and Development-URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	22,880.00	22,880.00		for office activities
5-02-99-030	Relocation & Resttlement Program (2019)	City Planning and Development-URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	16,000.00	16,000.00		for office activities
5-02-99-030	Formualtion, Revision & Ammendment of Housing Policies 2019	City Planning and Development-URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	21,960.00	21,960.00		for office activities
5-02-99-030	SUPPORT TO DAY CARE PROGRAM (B)	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	17,080.00	17,080.00		for office activities
5-02-99-030	SUPPORT TO PWD PROGRAM	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	5,350.00	5,350.00		for office activities
5-02-99-030	COMPREHENSIVE LOCAL JUVENILE INTERVENTION PROGRAM	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	11,200.00	11,200.00		for office activities
5-02-99-030	SUPPORT TO SENIOR CITIZEN	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	40,000.00	40,000.00		for office activities
5-02-99-030	SUPPORT TO YOUTH PROGRAM	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	4,900.00	4,900.00		for office activities
5-02-99-030	SUPPORT TO SOCIAL PREPARATION TO COMMODITIES WITH SPECIAL PROJECTS	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	32,000.00	32,000.00		for office activities

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	SUPPORT TO GAD PROGRAM	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	25,000.00	25,000.00		for office activities
5-02-99-030	SUPPORT TO CITY COUNCIL FOR THE PROTECTION OF CHILDREN	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	8,750.00	8,750.00		for office activities
5-02-99-030	FISCAL RESEARCH & DEVELOPMENT- REPRESENTATION EXPENSE	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	18,000.00	18,000.00		for office activities
5-02-99-030	Artificial Insemination on Large Ruminants	City Veterinary Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	9,900.00	9,900.00		for office activities
5-02-99-030	PPMP REPRESENTATION FOR CVMO EXTENDED TO VARIOUS ACTIVITIES 2019	City Vice - Mayor's Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	159,000.00	159,000.00		for office activities
5-02-99-030	Sectoral Development & Enhancement Program (IPs & Muslims)	CMO- COMMUNITY AFFAIRS DIVISION- COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	22,800.00	22,800.00		for office activities
5-02-99-030	Drug Reformation Center (Balay Silangan)	CMO- COMMUNITY AFFAIRS DIVISION- COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	19,860.00	19,860.00		for office activities
5-02-99-030	City Anti- Drug Abuse Council	CMO- COMMUNITY AFFAIRS DIVISION- COOP	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	10,000.00	10,000.00		for office activities
5-02-99-030	Community participation and Alliance Program	CMO- COMMUNITY AFFAIRS DIVISION- COOP	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	16,000.00	16,000.00		for office activities

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5-02-99-030	SPORTS & DEVELOPMENT PROGRAM (Representation Expense)	CMO-COMMUNITY AFFAIRS DIVISION-SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	8,800.00	8,800.00		for office activities
5-02-99-030	BATANG PINOY (Representation Expenses)	CMO-COMMUNITY AFFAIRS DIVISION-SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	20,000.00	20,000.00		for office activities
5-02-99-030	Other PPA (Conferences)	Commission On Audit	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	85,000.00	85,000.00		for office activities
5-02-99-030	MASA MASID/REPRESENTATION EXPENSE	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,520.00	2,520.00		for office activities
5-02-99-030	CPOC / REPRESENTATION EXPENSE	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	24,300.00	24,300.00		for office activities
5-02-99-030	4L/Representation Expense	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,520.00	2,520.00		for office activities
5-02-99-030	PLEB/REPRESENTATION EXPENSE	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	7,500.00	7,500.00		for office activities
5-02-99-030	Managing Police Patrol operation - Representation	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	28,000.00	28,000.00		for office activities
5-02-99-030	City Advisory Council Program	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	17,500.00	17,500.00		for office activities
5-02-99-030	Anti - Drug Operation - Representation	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	12,500.00	12,500.00		for office activities

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5-02-99-030	Operation's Review - Representation	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	3,000.00	3,000.00		for office activities
5-02-99-030	Surveillance Operation 2019 - Representation	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	16,000.00	16,000.00		for office activities
5-02-99-030	Personnel Enhancement Program 2019 - Representation	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	29,880.00	29,880.00		for office activities
5-02-99-030	Oplan Special Occassion - Representation	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	25,600.00	25,600.00		for office activities
5-02-99-030	IPMR POLICY ENHANCEMENT 2019	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	18,000.00	18,000.00		for office activities
Rent Expenses												
5-02-99-050	Other Programs (1999-299)	Bids and Awards Committee	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	108,000.00	108,000.00		for office activities
5-02-99-050	SUPPORT TO FARM HOME RESOURCE MGT.	City Agriculture's Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	10,000.00	10,000.00		for office activities
5-02-99-050	SUPPORT TO KADAGAYAAN FESTIVAL 2019	City Agriculture's Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	25,000.00	25,000.00		for office activities
5-02-99-050	City Budget Office	City Budget Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,000.00	2,000.00		for office activities
5-02-99-050	City Budget Office	City Budget Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	10,000.00	10,000.00		for office activities

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5-02-99-050	Coastal Clean-up and Scubasurero Program	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	30,000.00	30,000.00		for office activities
5-02-99-050	NUTRITION- RENT EXPENSE	City Health Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	30,000.00	30,000.00		for office activities
5-02-99-050	RENT EXPENSE	City Health Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	13,000.00	13,000.00		for office activities
5-02-99-050	CVD- Rent	City Health Office--	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	21,000.00	21,000.00		for office activities
5-02-99-050	Fairs, Exhibits, Market Linkage and Missions	City Investment and Tourism Office- Investment Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	15,500.00	15,500.00		for office activities
5-02-99-050	Product and Human Resource Development	City Investment and Tourism Office- Investment Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	1,750.00	1,750.00		for office activities
5-02-99-050	Tourism Month Celebration	City Investment and Tourism Office-Tourism Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	10,000.00	10,000.00		for office activities
5-02-99-050	Pangapog Festival 2019	City Investment and Tourism Office-Tourism Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	60,000.00	60,000.00		for office activities
5-02-99-050	Paskuhan Sa Isla	City Investment and Tourism Office-Tourism Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	20,000.00	20,000.00		for office activities

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5-02-99-050	Bayan Ko Kilalanin Ko	City Investment and Tourism Office-Tourism Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	20,000.00	20,000.00		for office activities
5-02-99-050	Tourism Marketing and Promotion	City Investment and Tourism Office-Tourism Promotion	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	35,000.00	35,000.00		for office activities
5-02-99-050	MOOE-RENT EXPENSE	City Legal Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,500.00	2,500.00		for office activities
5-02-99-050	SCHOLARSHIP PROGRAM	City Mayor's Office-PESO	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	3,000.00	3,000.00		for office activities
5-02-99-050	RENT EXPENSE-1999-231	City Mayor's Office-PESO	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	TF	4,000.00	4,000.00		for office activities
5-02-99-050	CCDC Development Program	City Mayor's Office-SECTORAL	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,000.00	2,000.00		for office activities
5-02-99-050	INTEGRATED AREA/COMMUNITY PUBLIC SAFETY SYSTEM (IA/CPSS)1914-213	City Mayor's Office-TASK FORCE	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	5,000.00	5,000.00		for office activities
5-02-99-050	YOUTH FOR PEACE (1914-218)	City Mayor's Office-TASK FORCE	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	10,000.00	10,000.00		for office activities
5-02-99-050	Peace and Order Program (Therapeutic Community)	City Parole and Probation Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	3,000.00	3,000.00		for office activities
5-02-99-050	Support to Housing Program (Rent Expenses 2019)	City Planning and Development-URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	3,000.00	3,000.00		for office activities

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5-02-99-050	SUPPORT TO GAD PROGRAM	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	21,600.00	21,600.00		for office activities
5-02-99-050	SUPPORT TO SENIOR CITIZEN	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	2,200.00	2,200.00		for office activities
5-02-99-050	EARLY CHILDHOOD CARE & DEVELOPMENT PROGRAM	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	28,800.00	28,800.00		for office activities
5-02-99-050	SUPPORT TO WOMEN'S WELFARE & OFW PROGRAM (GAD)	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	6,050.00	6,050.00		for office activities
5-02-99-050	SUPPORT TO SOCIAL PREPARATION TO COMMODITIES WITH SPECIAL PROJECTS	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	6,000.00	6,000.00		for office activities
5-02-99-050	Sectoral Development & Enhancement Program (IPs & Muslims)	CMO-COMMUNITY AFFAIRS DIVISION-COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	4,000.00	4,000.00		for office activities
5-02-99-050	Community Participation and Alliance Program	CMO-COMMUNITY AFFAIRS DIVISION-COOP	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	7,000.00	7,000.00		for office activities
5-02-99-050	BATANG PINOY (Rent Expenses)	CMO-COMMUNITY AFFAIRS DIVISION-SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	100,000.00	100,000.00		for office activities
5-02-99-050	Witness Protection - REnt Expense	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	7,000.00	7,000.00		for office activities
5-02-99-050	Personnel Enhancement Program 2019 - Rent Expense	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	31,000.00	31,000.00		for office activities

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5-02-99-050	Rent Expense - Regular	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/5-9/2019	3/11/2019	3/13/2019	3/15/2019	GF	3,000.00	3,000.00		for office activities

Prepared & Consolidated by:

Recommending Approval: (For and In-behalf of the BAC)

Approved:

ENGR. FLORANTE O. ENRIQUEZ
AOV/Head, BAC Secretariat

EDWARD M. SISOR
BAC Chairman

AL DAVID T. UY
City Mayor/Head of the Procuring Entity