

## ISLAND GARDEN CITY OF SAMAL

Davao del Norte, Philippines

Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>Other land Improvements</b>													
1-07-02-990	COMPLETION OF PERIMETER FENCE	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	1,500,000.00		1,500,000.00	for infra dev't program
1-07-02-990	IMPROVEMENT OF PARKING AREA	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	500,000.00		500,000.00	for infra dev't program
<b>Road Networks</b>													
1-07-03-010	CONCRETING OF ROAD FROM CIRCUMFERENTIAL ROAD SAN MIGUEL TO CEMETERY PAHULAYAN	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	5,000,000.00		5,000,000.00	for infra dev't program
1-07-03-010	CONCRETING OF ROAD GOING TO BANDERA NATURE'S PARK	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	3,000,000.00		3,000,000.00	for infra dev't program
1-07-03-010	CONCRETING OF ROAD INSIDE PAHULAYAN MEMORIAL PARK	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	4,000,000.00		4,000,000.00	for infra dev't program
1-07-03-010	CONCRETING OF ROAD NEW CITY HALL AND MARKET SITE	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	10,000,000.00		10,000,000.00	for infra dev't program
1-07-03-010	IMPROVEMENT OF CITY ROAD (RE-BLOCKING) BABAK-SAMAL DISTRICT	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	2,000,000.00		2,000,000.00	for infra dev't program
1-07-03-010	REHABILITATION AND INSTALLATION OF PAVEMENT BLOCK FOR PATHWAYS	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	1,000,000.00		1,000,000.00	for infra dev't program
1-07-03-010	REHABILITATION OF CITY ROADS	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	14,259,661.04		14,259,661.04	for infra dev't program
1-07-03-010	REHABILITATION OF HANGING BRIDGE	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	1,000,000.00		1,000,000.00	for infra dev't program
1-07-03-010	WIDENING OF ROAD AT KINAWITNON-VILLARICA ROAD SECTION	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	5,000,000.00		5,000,000.00	for infra dev't program
<b>Flood Control Systems</b>													
1-07-03-020	CONSTRUCTION OF DRAINAGE SYSTEM - ISLANDWIDE	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	6,000,000.00		6,000,000.00	for infra dev't program
<b>Water Supply Systems</b>													

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1-07-03-040	CONST. OF WATER COLLECTOR PIT (SUMP) & WATER TANK PEDESTAL-KAPUTIAN BPARK	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	150,000.00		150,000.00	for infra dev't program
1-07-03-040	CONSTRUCTION OF COTTAGES (2 UNITS)-KAPUTIAN BEACH PARK	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	500,000.00		500,000.00	for infra dev't program
1-07-03-040	CONSTRUCTION OF UNDERGROUND WATER COLLECTOR (SUMP)	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	450,000.00		450,000.00	for infra dev't program
1-07-03-040	CONSTRUCTION OF WASTE WATER TREATMENT FACILITY	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	1,628,550.00		1,628,550.00	for infra dev't program
1-07-03-040	CONSTRUCTION OF WATER TANK PEDESTAL	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	200,000.00		200,000.00	for infra dev't program
1-07-03-040	DEVELOPMENT OF WATER SUPPLY SYSTEM AND FACILITIES-ISLANDWIDE	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	5,638,300.00		5,638,300.00	for infra dev't program
1-07-03-040	INSTALLATION OF SOLAR LIGHTS	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	5,000,000.00		5,000,000.00	for infra dev't program
1-07-03-040	INSTALLATION OF WATER PIPELINES FROM WATER SOURCE TO THE BUILDING	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	500,000.00		500,000.00	for infra dev't program
1-07-03-040	REHABILITATION OF WATER SYSTEM FACILITIES-KAPUTIAN BEACH PARK	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	300,000.00		300,000.00	for infra dev't program
1-07-03-040	UPGRADING AND REHABILITATION OF POWERLINES-ISLANDWIDE	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	5,000,000.00		5,000,000.00	for infra dev't program
<b>Power Supply Systems</b>													
1-07-03-050	INSTALLATION OF LIGHTING FACILITIES INSIDE PAHULAYAN MEMORIAL PARK	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	1,850,000.00		1,850,000.00	for infra dev't program
<b>Communication Networks</b>													
1-07-03-060	INSTALLATION OF REPEATER/RECEIVER-ISLANDWIDE	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	2,000,000.00		2,000,000.00	for infra dev't program
<b>Parks, Plazas and Monuments</b>													
1-07-03-090	COMPLETION OF NIGHT MARKET BUILDING -KANAAN SA PARK	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	2,000,000.00		2,000,000.00	for infra dev't program
1-07-03-090	PARK DEVELOPMENT BRGY. PENAPLATA (FREEDOM PARK)	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	5,000,000.00		5,000,000.00	for infra dev't program

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1-07-03-090	REHABILITATION OF ECOPARK FACILITIES AND OTHER SUPPORT STRUCTURES	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	2,000,000.00		2,000,000.00	for infra dev't program
<b>Other Infrastructure Assets</b>													
1-07-03-990	CONSTRUCTION OF STAGE AT KANA-AN SA PARK	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	250,000.00		250,000.00	for infra dev't program
1-07-03-990	REHABILITATION OF COMFORT ROOMS AT KANAAN SA PARK	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	300,000.00		300,000.00	for infra dev't program
<b>School Buildings</b>													
1-07-04-020	CONSTRUCTION/REHABILITATION OF COMFORT ROOMS, SHOWER & DRESSING ROOMS	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	750,000.00		750,000.00	for infra dev't program
<b>Other Structures</b>													
1-07-04-990	COMPLETION OF PLANT NURSERY	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	500,000.00		500,000.00	for infra dev't program
1-07-04-990	CONSTRUCTION OF DRAWER TYPE NICHES - ISLANDWIDE	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	5,000,000.00		5,000,000.00	for infra dev't program
1-07-04-990	IMPROVEMENT OF THE CITY PASALUBONG SHOP	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	1,000,000.00		1,000,000.00	for infra dev't program
1-07-04-990	REHABILITATION OF PHRDC BUILDING	1st	City Engineer's Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	5,000,000.00		5,000,000.00	for infra dev't program
<b>Machinery</b>													
1-07-05-010	Purchase of power hand tools 2020 (Facilities Management Services)	4th	City General Services Office	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	50,000.00		50,000.00	
<b>Office Equipment</b>													
1-07-05-020	City Anti- Drug Abuse Council	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	15,000.00		15,000.00	for office equipment use
1-07-05-020	office equipment	1st	City Civil Registrar's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	20,000.00		20,000.00	for office equipment use
1-07-05-020	Office Equipment-Plotter Autocad (Real Prop Assm't.Prog)	1st	City Assessor's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	300,000.00		300,000.00	for office equipment use

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1-07-05-020	Property, Plant and Equipment - Human Resource Information System (HRIS) - Biometric	1st	City Human Resource Management	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	81,000.00		81,000.00	for office equipment use
1-07-05-020	Property, Plant and Equipment - Human Resource Information System (HRIS) - Biometric	3rd	City Human Resource Management	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	40,500.00		40,500.00	for office equipment use
1-07-05-020	REGULAR PROGRAM	1st	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	6,000.00		6,000.00	for office equipment use
1-07-05-020	Repair and Maintenance of Office Equipment	1st	City Human Resource Management	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	10,000.00		10,000.00	for office equipment use
<b>Information and Communication Technology Equipment</b>													
1-07-05-030	BFP-Fire Suppression-PPE	1st	Bureau of Fire and Protection	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	130,000.00		130,000.00	for IT Equipment
1-07-05-030	CAGRO-REGULAR (INFORMATION COMMUNICATION TECHNOLOGY )	1st	City Agriculture's Office - -	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	48,400.00		48,400.00	for IT Equipment
1-07-05-030	Capital Outlay - City Budget Office ( 1071-300 )	1st	City Budget Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	75,000.00		75,000.00	for IT Equipment
1-07-05-030	City Anti- Drug Abuse Council	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	50,000.00		50,000.00	for IT Equipment
1-07-05-030	Electronic System Development and Maintenance Program	1st	City Administrator's Office - ICT DIVISION	Negotiated Procurement - Small Value Procurement	12/23-30/2019	1/2/2020	2/4/2020	2/14/2020	GENERAL FUNDS	10,000.00		10,000.00	for IT Equipment
1-07-05-030	ICT equipment	1st	City Civil Registrar's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	60,000.00		60,000.00	for IT Equipment

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1-07-05-030	ICT EQUIPMENT	1st	MTCC Branch 2-Babak	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	40,000.00		40,000.00	for IT Equipment
1-07-05-030	ICT Equipment	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	50,000.00		50,000.00	for IT Equipment
1-07-05-030	ICT Equipment -Real Property Assm't. Prog.)	2nd	City Assessor's Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	380,000.00		380,000.00	for IT equipment
1-07-05-030	ICT Equipment-CVMO	1st	City Vice - Mayor's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	120,000.00		120,000.00	for IT Equipment
1-07-05-030	ICT Eupment (Gen.Revision Prog.Yr. 1)	1st	City Assessor's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	80,000.00		80,000.00	for IT Equipment
1-07-05-030	INFO. & COMMUNICATION TECHNOLOGY- NBI	1st	CMO-NBI	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	64,747.34		64,747.34	for IT Equipment
1-07-05-030	Information, and Communication Technology Equipment	1st	Office of the Clerk of Court	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	43,382.08		43,382.08	for IT Equipment
1-07-05-030	IT EQUIPMENT	1st	CMO - PESO	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	34,000.00		34,000.00	for IT Equipment
1-07-05-030	IT Equipment	1st	Commission On Audit	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	6,000.00		6,000.00	for IT Equipment
1-07-05-030	IT EQUIPMENT 2020 (City Archival and Management Program)	3rd	City General Services Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	30,000.00		30,000.00	for IT equipment
1-07-05-030	Maintenance of Local Area Network Program	1st	City Administrator's Office - ICT DIVISION	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	500,000.00		500,000.00	for IT Equipment

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1-07-05-030	PPE - ICT Equipment	1st	SP-Secretariat	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	70,000.00		70,000.00	for IT Equipment
1-07-05-030	PPE -ICT	1st	City Health Office --	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	12,000.00		12,000.00	for IT Equipment
1-07-05-030	PPE -ICT	2nd	City Health Office --	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	83,000.00		83,000.00	for IT equipment
1-07-05-030	PPE/ICT EQUIPMENT	1st	MTCC Branch 1 - Kaputian	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	10,000.00		10,000.00	for IT Equipment
1-07-05-030	PPE/Info & Communication Technology Equipmt	1st	Bids and Awards Committee	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	40,000.00		40,000.00	for IT Equipment
1-07-05-030	PPE:ICT Equipment	1st	CMO - PESO	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	16,000.00		16,000.00	for IT Equipment
1-07-05-030	PPMP 2020 (Purchase of IT Equipment)	3rd	City General Services Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	66,764.16		66,764.16	r/m for ICT equipment
1-07-05-030	Property, Plant and Equipment / Info. & Communication Technology Equipment	1st	City Human Resource Management	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	100,000.00		100,000.00	for IT Equipment
1-07-05-030	PROPERTY, PLANT AND EQUIPMENT	1st	Department of Interior and Local Government	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	220,000.00		220,000.00	for IT Equipment
1-07-05-030	Purchase of Support Logistics Equipment, Facilities and Supplies	1st	CADO- Economic Enterprise Unit - MARKET	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	20,000.00		20,000.00	for IT Equipment
1-07-05-030	Repair and Maintenance of Info. & Communication Technology Equipment	1st	City Human Resource Management	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	20,000.00		20,000.00	for IT Equipment

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1-07-05-030	SICC Library - Info. Com Tech. Equipment (3999)	1st	City Administrator's Office - SICC	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	355,000.00		355,000.00	for IT Equipment
<b>Marine and Fishery Equipment</b>													
1-07-05-050	Diving Equipment	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	12/23-30/2019	1/2/2020	2/4/2020	2/14/2020	5% LDRRM FUND	446,950.00		446,950.00	for diving equipment
<b>Medical Equipment</b>													
1-07-05-110	Medical Equipment	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	5% LDRRM FUND	258,500.00		258,500.00	for medical equipment
1-07-05-110	Medical Equipment	1st	Department of Education	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	6,015.00		6,015.00	for medical equipment
1-07-05-110	Medical Equipment	1st	Department of Education	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	5,380.00		5,380.00	for medical equipment
1-07-05-110	Medical Equipment	1st	Department of Education	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	26,400.00		26,400.00	for medical equipment
<b>Other Machineries and Equipment</b>													
1-07-05-990	CCTV, DATA, VOICE, PA & LP System	1st	City Administrator's Office - ICT DIVISION	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	4,041,000.00		4,041,000.00	for other machineries and equipment
1-07-05-990	Installation of CCTV Cameras & Monitoring System	1st	CMO-City Disaster Risk and Reduction Management Council	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	5% LDRRM FUND	2,500,000.00		2,500,000.00	for other machineries and equipment
1-07-05-990	Night Market Development and Improvement Program	1st	CADO-Economic Enterprise Unit - MARKET	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	50,000.00		50,000.00	for other machineries and equipment

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-990	other machineries and equipment	1st	City Civil Registrar's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	20,000.00		20,000.00	for other machineries and equipment
1-07-05-990	Peace and Order Program (Therapeutic Community Modality Program/PPE)	1st	City Parole and Probation Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	60,920.00		60,920.00	for other machineries and equipment
1-07-05-990	Peace and Order Program (Therapeutic Community Modality Program/PPE)	3rd	City Parole and Probation Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	25,960.00		25,960.00	for other machineries and equipment
1-07-05-990	Peace and Order Program (Therapeutic Community Modality Program/PPE)	4th	City Parole and Probation Office	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	25,960.00		25,960.00	for other machineries and equipment
1-07-05-990	PPE for Cemetery Operations	1st	CADO-Economic Enterprise Unit - CEMETERY	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	100,000.00		100,000.00	for other machineries and equipment
1-07-05-990	PPE for Kaputian Beach Park Operations	1st	CADO-Economic Enterprise Unit - BEACH PARK	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	83,000.00		83,000.00	for other machineries and equipment
1-07-05-990	PPE for Market Operation	1st	CADO-Economic Enterprise Unit - MARKET	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	20,000.00		20,000.00	for other machineries and equipment
1-07-05-990	PPE for PHRDC Operations	1st	CADO-Economic Enterprise Unit - PHRDC	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	80,000.00		80,000.00	for other machineries and equipment
1-07-05-990	PPE for Slaughterhouse Operation	1st	CADO-Economic Enterprise Unit - SLAUGHTER HOUSE	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	85,000.00		85,000.00	for other machineries and equipment
1-07-05-990	PPE-Portable Speaker	1st	City Vice - Mayor's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	25,000.00		25,000.00	for other machineries and equipment
1-07-05-990	PURCHASE OF 1 UNIT BRAND NEW VIBRATORY COMPACTOR	1st	City Engineer's Office - -	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	8,500,000.00		8,500,000.00	for infra dev't program



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-990	Purchase of Support Logistics Equipment, Facilities and Supplies	1st	CADO-Economic Enterprise Unit - CEMETERY	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	175,000.00		175,000.00	for other machineries and equipment
1-07-05-990	Purchase of Support Logistics Equipment, Facilities and Supplies	1st	CADO-Economic Enterprise Unit - SLAUGHTER HOUSE	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	210,000.00		210,000.00	for other machineries and equipment
1-07-05-990	Purchase of Support Logistics Equipments and Facilities	1st	CADO-Economic Enterprise Unit - BEACH PARK	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	290,000.00		290,000.00	for other machineries and equipment
1-07-05-990	SPORTS & DEVELOPMENT PROGRAM/ PPE (1-07-05-990)	1st	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	5,000.00		5,000.00	for other machineries and equipment
1-07-05-990	SUPPLY AND INSTALLATION OF AIR-CONDITIONING UNIT AT NEW CITY HALL BUILDING , MAAG, PEÑAPLATA, SAMAL DISTRICT	1st	City Engineer's Office - -	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	19,999,807.50		19,999,807.50	for infra dev't program
1-07-05-990	TV and Refrigerator	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	34,500.00		34,500.00	for other machineries and equipment
<b>Motor Vehicles</b>													
1-07-06-010	Motocycle (Real Property Assm't. Prog.)	1st	City Assessor's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	240,000.00		240,000.00	for motor vehicle
1-07-06-010	Motorcycle	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	90,000.00		90,000.00	for motor vehicle

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-06-010	Philippine Coast Guard - Shoreline and Patrol Control	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	100,000.00		100,000.00	for motor vehicle
1-07-06-010	PPE-1091-300	1st	City Treasurer's Office	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	100,000.00		100,000.00	for motor vehicle
1-07-06-010	PROJECT EVALUATION & MONITORING PROGRAM	1st	City Administrator's Office - INTERNAL CONTROL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	150,000.00		150,000.00	for motor vehicle
1-07-06-010	PROPERTY, PLANT & EQUIPMENT (PPE)	1st	City Legal Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	100,000.00		100,000.00	for motor vehicle
1-07-06-010	Repair and Maintenance of Motor Vehicle	3rd	City Human Resource Management	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	5,630.00		5,630.00	r/m for motor vehicle
1-07-06-010	Rescue Vehicle- Ambulance	1st	CMO-City Disaster Risk and Reduction Management Council	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	5% LDRRM FUND	3,400,000.00		3,400,000.00	for motor vehicle
<b>Furniture and Fixtures</b>													
1-07-07-010	BJMP Basic Literacy and Accreditation & Equivalency Program (A&E) - Continuing	1st	Bureau of Jail Management and Penology	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	46,400.00		46,400.00	for furniture and fixtures
1-07-07-010	Bureau of Fire Protection	1st	Bureau of Fire and Protection	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	39,890.00		39,890.00	for furniture and fixtures
1-07-07-010	FURNITURE AND FIXTURES	1st	City Prosecutor's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	45,000.00		45,000.00	for furniture and fixtures
1-07-07-010	FURNITURE AND FIXTURES- NBI	1st	CMO-NBI	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	37,595.26		37,595.26	for furniture and fixtures

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-010	Lateral Steel Cabinet -PPE	1st	City Vice - Mayor's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	10,000.00		10,000.00	for furniture and fixtures
1-07-07-010	Peace and Oder Program/Capability-Building Activities (Other Supplies and Materials Expenses/PPE)	1st	City Parole and Probation Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	176,600.00		176,600.00	for furniture and fixtures
1-07-07-010	PPE - Furniture and Fixtures	1st	SP-Secretariat	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	50,000.00	50,000.00		for furniture and fixtures
1-07-07-010	Property, Plant and Equipment	1st	Office of the Clerk of Court	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	22,000.00		22,000.00	for furniture and fixtures
1-07-07-010	SICC LIBRARY - FURNITURES AND FIXTURES	1st	City Administrator's Office - SICC	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	295,304.00		295,304.00	for furniture and fixtures
<b>Books</b>													
1-07-07-020	PROPERTY, PLANT & EQUIPMENT (PPE)	1st	City Legal Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	60,000.00		60,000.00	for office use
1-07-07-020	PROPERTY, PLANT & EQUIPMENT (PPE)	2nd	City Legal Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	5,000.00		5,000.00	for office use
1-07-07-020	SICC LIBRARY - Books - 3999	1st	City Administrator's Office - SICC	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	493,467.69		493,467.69	for office use
<b>Traveling Expenses - Local</b>													
5-02-01-010	Executive - Legislative Consultative Workshop	3rd	SP-Secretariat	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	470,750.00	470,750.00		
<b>Training Expenses</b>													

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	All Hazards Incident Management Team Training- CDRRM Council	4th	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	5% LDRRM FUND	234,300.00	234,300.00		for office activities
5-02-02-010	Ambulance Operation Training	3rd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	5% LDRRM FUND	454,100.00	454,100.00		for common-use supplies
5-02-02-010	Annual and Semestral Evaluation for Local Government Departments - Training Expenses- HRD	1st	City Human Resource Management	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	240,000.00	240,000.00		for office activities
5-02-02-010	Annual and Semestral Evaluation for Local Government Departments - Training Expenses- HRD	4th	City Human Resource Management	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	240,000.00	240,000.00		for office activities
5-02-02-010	ANTI-SMOKING-TRAINING	2nd	City Health Office - -	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,996.50	4,996.50		for office activities
5-02-02-010	BANTAY BAYAN/CPOC TRAINING EXPENSE	2nd	Department of Interior and Local Government	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	214,820.40	214,820.40		for office activities
5-02-02-010	BATANG PINOY 2020/ Training Expense (5-02-02-010)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	18,000.00	18,000.00		for office activities
5-02-02-010	Bayan Ko, Kilalanin Ko 2020	2nd	City Investment and Tourism Office - Tourism Promotion	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	84,800.00	84,800.00		for office activities
5-02-02-010	Capability Enhancement and Empowerment Program for Local Administrative Bodies / Training Expenses (HRD)	1st	City Human Resource Management	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	191,600.00	191,600.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	CAPABILITY ENHANCEMENT PROGRAM - 2020	1st	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,461.16	1,461.16		for office activities
5-02-02-010	CAPABILITY ENHANCEMENT PROGRAM - 2020	3rd	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	24,960.00	24,960.00		for common-use supplies
5-02-02-010	CCDC Development Pogram	1st	City Mayor's Office - SECTORAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	20,000.00	20,000.00		for office activities
5-02-02-010	City Anti- Drug Abuse Council	1st	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	54,000.00	54,000.00		for office activities
5-02-02-010	City Anti- Drug Abuse Council	3rd	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	45,000.00	45,000.00		for office activities
5-02-02-010	Codification of Ordinances	3rd	SP-Secretariat	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	50,000.00	50,000.00		for office activities
5-02-02-010	Community Based DRRM Training Course	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	5% LDRRM FUND	274,674.00	274,674.00		for office activities
5-02-02-010	Community Based rehabilitation Program	1st	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	25,200.00	25,200.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Comprehensive Drainage and Sewerage Plan	1st	City Planning and Development --	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	308,416.76	308,416.76		for office activities
5-02-02-010	Comprehensive Drainage and Sewerage Plan	2nd	City Planning and Development --	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	4,690.86	4,690.86		for office activities
5-02-02-010	Comprehensive Drainage and Sewerage Plan	3rd	City Planning and Development --	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	242,100.00	242,100.00		for office activities
5-02-02-010	Contingency Planning Course-Earthquake (2nd course)-CDRRM Council	3rd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	5% LDRRM FUND	229,600.00	229,600.00		for office activities
5-02-02-010	Contingency Planning Course-Earthquake-CDRRM Council	2nd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	5% LDRRM FUND	236,139.00	236,139.00		for office activities
5-02-02-010	Cooperative Capability Building/Trainings	1st	City Mayor's Office - SECTORAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	93,900.00	93,900.00		for office activities
5-02-02-010	Cooperative Capability Building/Trainings	2nd	City Mayor's Office - SECTORAL	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	16,000.00	16,000.00		for office activities
5-02-02-010	Cooperative Capability Building/Trainings	3rd	City Mayor's Office - SECTORAL	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	38,400.00	38,400.00		for office activities
5-02-02-010	Cultural and Heritage Tourism 2020	1st	City Investment and Tourism Office - Tourism Promotion	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	163,840.00	163,840.00		for office activities
5-02-02-010	DISASTER RISK REDUCTION AND MGT IN HEALTH PROGRAM	2nd	City Health Office --	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	134,090.00	134,090.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Emergency Medical Responder (EMR) Training	2nd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	5% LDRRM FUND	32,730.00	32,730.00		for office activities
5-02-02-010	FISCAL RESEARCH & DEVELOPMENT-TRAINING EXPENSE	2nd	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	210,000.00	210,000.00		for office activities
5-02-02-010	Gender Sensiivity Training for Cooperative	2nd	City Mayor's Office - SECTORAL	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	60,000.00	60,000.00		for office activities
5-02-02-010	Gender Sensiivity Training for Cooperative	3rd	City Mayor's Office - SECTORAL	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	20,000.00	20,000.00		for office activities
5-02-02-010	Health Emergency Response Operation (HERO) Training	2nd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	5% LDRRM FUND	72,192.14	72,192.14		for office activities
5-02-02-010	Human Resource Dev't Program / Training Expenses (GAD) - Skills Upgrading (Competency Interventions)	1st	City Human Resource Management	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	202,970.00	202,970.00		for office activities
5-02-02-010	Human Ressource Dev't Program / Training Expenses (GAD) - Leadership Training	1st	City Human Resource Management	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	547,920.00	547,920.00		for office activities
5-02-02-010	Human Ressource Dev't Program / Training Expenses (GAD) - Basic Communication Presentation Skills Enhancement Training	1st	City Human Resource Management	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	621,574.55	621,574.55		for office activities
5-02-02-010	Human Ressource Dev't Program / Training Expenses (GAD) - Customer Service Excellence Seminar	1st	City Human Resource Management	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	361,060.47	361,060.47		for office activities
5-02-02-010	Human Ressource Dev't Program / Training Expenses (GAD)- Training for Newly Hired Employees	1st	City Human Resource Management	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	381,967.56	381,967.56		for office activities

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Human Ressource Dev't Program /Training Expenses (GAD)- Technical Writing Skills Training	1st	City Human Resource Management	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	701,379.88	701,379.88		for office activities
5-02-02-010	Human Ressource Dev't Program /Training Expenses (HRD)-CSC Mandatory Trainings	1st	City Human Resource Management	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	1,982,022.48	1,982,022.48		for office activities
5-02-02-010	Human Ressource Dev't Program /Training Expenses (HRD)-CSC Mandatory Trainings	2nd	City Human Resource Management	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	1,300,377.33	1,300,377.33		for office activities
5-02-02-010	Human Ressource Dev't Program /Training Expenses (HRD)-CSC Mandatory Trainings	3rd	City Human Resource Management	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	396,003.15	396,003.15		for office activities
5-02-02-010	Investment and Promotion Development 2020	1st	City Investment and Tourism Office - Investment Promotion	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	63,130.00	63,130.00		for office activities
5-02-02-010	Investment and Promotion Development 2020	2nd	City Investment and Tourism Office - Investment Promotion	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	82,826.97	82,826.97		for office activities
5-02-02-010	Katarungang Pambarangay Training Expense	2nd	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	111,175.00	111,175.00		for office activities
5-02-02-010	LEGAL INFORMATION PROGRAM - TRAINING EXPENSE	2nd	City Legal Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	68,955.00	68,955.00		for office activities
5-02-02-010	LEGAL INFORMATION PROGRAM - TRAINING EXPENSE	3rd	City Legal Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	41,600.00	41,600.00		for office activities
5-02-02-010	LEGAL INFORMATION PROGRAM-TRAINING EXPENSE	2nd	City Legal Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	78,655.00	78,655.00		for office activities



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	LEGAL INFORMATION PROGRAM-TRAINING EXPENSE	3rd	City Legal Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	41,600.00	41,600.00		for office activities
5-02-02-010	LEGAL INFORMATIONPROGRAM - TRAINING EXPENSE	2nd	City Legal Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	66,880.00	66,880.00		for office activities
5-02-02-010	LEGAL INFORMATIONPROGRAM - TRAINING EXPENSE	3rd	City Legal Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	41,600.00	41,600.00		for office activities
5-02-02-010	Legislative Action Planning	3rd	SP-Secretariat	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	195,750.00	195,750.00		for office activities
5-02-02-010	MASA MASID Training expenses	1st	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	19,895.20	19,895.20		for office activities
5-02-02-010	MORAL RECOVERY PROGRAM	1st	City Mayor's Office - MRP	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	96,880.00	96,880.00		for office activities
5-02-02-010	MULTI- STAKEHOLDERS DEVELOPMENT PROGRAM	1st	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	23,400.00	23,400.00		for office activities
5-02-02-010	Peace and Order Program (Volunteer Probation Assistant Program/PPE)	1st	City Parole and Probation Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	41,160.00	41,160.00		support to other program
5-02-02-010	Peace and Order Program (Volunteer Probation Assistant Program/PPE)	2nd	City Parole and Probation Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	16,200.00	16,200.00		for office activities
5-02-02-010	Peace and Order Program (Volunteer Probation Assistant Program/PPE)	3rd	City Parole and Probation Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	22,440.00	22,440.00		for office activities
5-02-02-010	PLEB Training Expense	2nd	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	9,950.00	9,950.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	POPULATION-TRAINING	3rd	City Health Office --	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	95,500.00	95,500.00		for office activities
5-02-02-010	Prevention of the Proliferation of Informal Settlers	1st	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,000.00	1,000.00		for office activities
5-02-02-010	Prevention of the Proliferation of Informal Settlers	2nd	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	32,786.45	32,786.45		for office activities
5-02-02-010	Prevention of the Proliferation of Informal Settlers	3rd	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,800.00	4,800.00		for Office Activities
5-02-02-010	PRIMARY HEALTH CARE	3rd	City Health Office --	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	267,450.00	267,450.00		for office activities
5-02-02-010	Revision of Comprehensive Land Use Plan (CLUP)	1st	City Planning and Development --	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	40,000.00	40,000.00		for office activities
5-02-02-010	SKILLS ENHANCEMENT AND CAPABILITY PROGRAM	1st	City Administrator's Office - ADMINISTRATIVE SUPPORT	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	24,000.00	24,000.00		for office activities
5-02-02-010	Skills Enhancement on Barangay Legislation for Barangay Secretaries & Treasurers	1st	SP-Secretariat	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	641,750.00	641,750.00		for office activities
5-02-02-010	Skills Enhancement on Local Legislation for Sangguniang Panlungsod Personnel	2nd	SP-Secretariat	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	298,999.60	298,999.60		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	SPORTS & DEVELOPMENT PROGRAM/ Training Expense (5-02-02-010)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	18,000.00	18,000.00		for office activities
5-02-02-010	Standard First Aid and Basic Life Support Training	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	5% LDRRM FUND	39,505.00	39,505.00		for office activities
5-02-02-010	Standard First Aid and Basic Life Support Training	2nd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	5% LDRRM FUND	37,780.00	37,780.00		for office activities
5-02-02-010	Standard First Aid and Basic Life Support Training	3rd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	5% LDRRM FUND	37,780.00	37,780.00		for office activities
5-02-02-010	SUPPORT TO DAY CARE PROGRAM	1st	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	10,980.00	10,980.00		for office activities
5-02-02-010	SUPPORT TO DAY CARE PROGRAM	2nd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	219,960.00	219,960.00		for office activities
5-02-02-010	SUPPORT TO DAY CARE PROGRAM	3rd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	67,960.00	67,960.00		for Office Activities
5-02-02-010	SUPPORT TO FARM HOME RESOURCE MANAGEMENT PROGRAM	1st	City Agriculture's Office - -	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	91,960.00	91,960.00		for office activities
5-02-02-010	SUPPORT TO GAWAD SAKA	1st	City Agriculture's Office - -	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	53,280.00	53,280.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	TRAINING & SEMINAR EXPENSE	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	88,000.00	88,000.00		for office activities
5-02-02-010	Training Expense- CDRRMC Post Damage Need Analysis (PDNA) Training	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	5% LDRRM FUND	362,345.90	362,345.90		for office activities
5-02-02-010	TRAINING EXPENSES	1st	City Environment and Natural Resources Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	8,400.00	8,400.00		for office activities
5-02-02-010	Training Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	5,000.00	5,000.00		for office activities
5-02-02-010	TRAINING EXPENSES	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	22,000.00	22,000.00		for office activities
5-02-02-010	Training Expenses	1st	CMO-BRD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	19,600.00	19,600.00		for office activities
5-02-02-010	TRAINING EXPENSES	1st	City Environment and Natural Resources Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	19,903.70	19,903.70		for office activities
5-02-02-010	Training Expenses	2nd	CMO-BRD	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	28,000.00	28,000.00		for office activities
5-02-02-010	Training Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	62,200.00	62,200.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training Expenses	3rd	CMO-BRD	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	28,000.00	28,000.00		for office activities
5-02-02-010	Training Expenses	3rd	CMO-BRD	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	16,000.00	16,000.00		for office activities
5-02-02-010	Training Expenses	3rd	CMO-BRD	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	93,490.52	93,490.52		for office activities
5-02-02-010	Training Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	16,000.00	16,000.00		for office activities
5-02-02-010	Training Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	44,800.00	44,800.00		for office activities
5-02-02-010	Training Expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	16,000.00	16,000.00		for office activities
5-02-02-010	WOMEN- TRAINING	1st	City Health Office - -	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	30,000.00	30,000.00		for office activities
5-02-02-010	Youth Development Program (1999-203)	1st	City Mayor's Office - Admin Division	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	167,050.00	167,050.00		for office activities
5-02-02-010-06	MRP TRAINING MATERIALS	1st	City Vice - Mayor's Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	134,611.50	134,611.50		support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010-06	MRP TRAINING MATERIALS	2nd	City Vice - Mayor's Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	114,911.50	114,911.50		for common-use supplies
<b>Office Supplies Expenses</b>													
5-02-03-010	Annual and Semestral Evaluation for Local Government Departments - Office Supplies Expenses- HRD	1st	City Human Resource Management	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,974.22	4,974.22		for common-use supplies
5-02-03-010	Annual Investment Plan	1st	City Planning and Development --	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	84,232.00	84,232.00		for common-use supplies
5-02-03-010	Annual Investment Plan	2nd	City Planning and Development --	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,600.00	3,600.00		for common-use supplies
5-02-03-010	Annual Investment Plan	3rd	City Planning and Development --	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,600.00	3,600.00		for common-use supplies
5-02-03-010	Annual Investment Plan	4th	City Planning and Development --	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,600.00	3,600.00		for common-use supplies
5-02-03-010	ANTI-SMOKING- OFFICE	2nd	City Health Office --	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,981.40	9,981.40		for common-use supplies
5-02-03-010	Awards & Incentives Program - Office Supplies	1st	City Human Resource Management	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	8,900.00	8,900.00		for common-use supplies
5-02-03-010	BANTAY BAYAN Office Supplies Expense	1st	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	20,000.00	20,000.00		for common-use supplies
5-02-03-010	BARANGAY LEGAL ASSISTANCE PROGRAM - OFFICE SUPPLIES	1st	City Legal Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,000.00	9,000.00		for common-use supplies

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	BARANGAY LEGAL ASSISTANCE PROGRAM - OFFICE SUPPLIES	3rd	City Legal Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	10,925.00	10,925.00		for common-use supplies
5-02-03-010	CARES Program	1st	City Administrator's Office - INTERNAL CONTROL	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	944,051.17	944,051.17		for common-use supplies
5-02-03-010	CARES Program	2nd	City Administrator's Office - INTERNAL CONTROL	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	101,156.39	101,156.39		for common-use supplies
5-02-03-010	CARES Program	3rd	City Administrator's Office - INTERNAL CONTROL	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	44,320.61	44,320.61		for common-use supplies
5-02-03-010	CARES Program	4th	City Administrator's Office - INTERNAL CONTROL	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	43,443.38	43,443.38		for common-use supplies
5-02-03-010	CEO OFFICE SUPPLIES FOR CY 2020	1st, 2nd, 3rd	City Engineer's Office - -	Negotiated Procurement - Agency to Agency					GENERAL FUNDS	263,634.40	263,634.40		
5-02-03-010	CITY AGRICULTURE OFFICE- OFFICE SUPPLIES	1st	City Agriculture's Office - -	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	64,804.00	64,804.00		for common-use supplies
5-02-03-010	CITY AGRICULTURE OFFICE- OFFICE SUPPLIES	3rd	City Agriculture's Office - -	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	13,807.60	13,807.60		for common-use supplies
5-02-03-010	City Anti- Drug Abuse Council	1st	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,175.92	9,175.92		for common-use supplies

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	City Anti- Drug Abuse Council	2nd	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,840.00	1,840.00		for common-use supplies
5-02-03-010	City Anti- Drug Abuse Council	3rd	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,680.00	3,680.00		for common-use supplies
5-02-03-010	City Budget Office - Office Supplies - 1071-200 ( 5-02-03-010 )	1st	City Budget Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	56,532.66	56,532.66		for common-use supplies
5-02-03-010	City Budget Office - Office Supplies - 1071-200 ( 5-02-03-010 )	2nd	City Budget Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	56,624.22	56,624.22		for common-use supplies
5-02-03-010	City Budget Office - Office Supplies - 1071-200 ( 5-02-03-010 )	3rd	City Budget Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	35,412.80	35,412.80		for common-use supplies
5-02-03-010	City Budget Office - Office Supplies - 1071-200 ( 5-02-03-010 )	4th	City Budget Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	26,351.81	26,351.81		for common-use supplies
5-02-03-010	City Project Monitoring and Evaluation Committee	1st	City Planning and Development --	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	10,688.00	10,688.00		for common-use supplies
5-02-03-010	City Project Monitoring and Evaluation Committee	2nd	City Planning and Development --	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	600.00	600.00		for common-use supplies
5-02-03-010	City Project Monitoring and Evaluation Committee	3rd	City Planning and Development --	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	720.00	720.00		for common-use supplies
5-02-03-010	CLINICAL LABORATORY SERVICES	2nd	City Health Office --	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	393,288.60	393,288.60		for common-use supplies



Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	CLINICAL LABORATORY SERVICES	3rd	City Health Office - -	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	64,500.00	64,500.00		for common-use supplies
5-02-03-010	Community Based Rehabilitation Program	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,978.70	9,978.70		for common-use supplies
5-02-03-010	COMPLIANCE-MANAGEMENT -OPERATION AUDIT PROGRAM	1st	City Administrator's Office - INTERNAL CONTROL	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	127,639.34	127,639.34		for common-use supplies
5-02-03-010	COMPLIANCE-MANAGEMENT -OPERATION AUDIT PROGRAM	2nd	City Administrator's Office - INTERNAL CONTROL	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	24,456.08	24,456.08		for common-use supplies
5-02-03-010	COMPLIANCE-MANAGEMENT -OPERATION AUDIT PROGRAM	3rd	City Administrator's Office - INTERNAL CONTROL	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	10,956.08	10,956.08		for common-use supplies
5-02-03-010	COMPLIANCE-MANAGEMENT -OPERATION AUDIT PROGRAM	4th	City Administrator's Office - INTERNAL CONTROL	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	10,956.08	10,956.08		for common-use supplies
5-02-03-010	Comprehensive Local Juvenile Intervention Program	2nd	City Social Welfare and Development Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,990.00	9,990.00		for common-use supplies
5-02-03-010	Cooperative Capability Buildings/Trainings	1st	City Mayor's Office - SECTORAL	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,800.85	4,800.85		for common-use supplies
5-02-03-010	Cooperative Monitoring and Assessment	1st	City Mayor's Office - SECTORAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	4,815.00	4,815.00		for common-use supplies
5-02-03-010	CPOC-OFFICE SUPPLIES EXPENSE	1st	Department of Interior and Local Government	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	29,971.70	29,971.70		for common-use supplies

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Data Bank Management System	1st	City Planning and Development --	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	93,742.00	93,742.00		for common-use supplies
5-02-03-010	Data Bank Management System	2nd	City Planning and Development --	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,300.00	2,300.00		for common-use supplies
5-02-03-010	Drug Reformation Center( Balay Silangan)	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,408.92	5,408.92		for common-use supplies
5-02-03-010	Drug Reformation Center( Balay Silangan)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,550.00	4,550.00		for common-use supplies
5-02-03-010	FARMERS INFORMATION TECHNOLOGY	1st	City Agriculture's Office --	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,988.64	9,988.64		for common-use supplies
5-02-03-010	Fire Prevention Campaign	1st	Bureau of Fire and Protection	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	74,999.90	74,999.90		for common-use supplies
5-02-03-010	Fire Prevention Campaign	2nd	Bureau of Fire and Protection	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	44,999.90	44,999.90		for common-use supplies
5-02-03-010	Fire Prevention Campaign	3rd	Bureau of Fire and Protection	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	44,999.90	44,999.90		for common-use supplies
5-02-03-010	Fire Prevention Campaign	4th	Bureau of Fire and Protection	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	44,999.90	44,999.90		for common-use supplies
5-02-03-010	Fire Suppression And Related Activities	1st	Bureau of Fire and Protection	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	77,540.00	77,540.00		for common-use supplies

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Fire Suppression And Related Activities	2nd	Bureau of Fire and Protection	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	37,540.00	37,540.00		for common-use supplies
5-02-03-010	Fire Suppression And Related Activities	3rd	Bureau of Fire and Protection	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	37,540.00	37,540.00		for common-use supplies
5-02-03-010	Fire Suppression And Related Activities	4th	Bureau of Fire and Protection	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	37,310.00	37,310.00		for common-use supplies
5-02-03-010	FISCAL RESSEARCH & DEVELOPMENT-OFFICE SUPPLIES	3rd	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	49,800.00	49,800.00		for common-use supplies
5-02-03-010	FISHERFOLKS, FISHING BOAT & GEARS REGISTRATION	1st	City Agriculture's Office - FARMD	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	34,741.06	34,741.06		for common-use supplies
5-02-03-010	Food Supplies Expense	1st	Philippine National Police	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	84,000.00	84,000.00		food stuff
5-02-03-010	Food Supplies Expense	2nd	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	76,800.00	76,800.00		for common-use supplies
5-02-03-010	Food Supplies Expense	3rd	Philippine National Police	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	81,600.00	81,600.00		for common-use supplies
5-02-03-010	Food Supplies Expense	4th	Philippine National Police	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	405,600.00	405,600.00		for common-use supplies
5-02-03-010	Free Registration Activity (Birth)	1st	City Civil Registrar's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	21,546.60	21,546.60		for common-use supplies
5-02-03-010	gender Sensitivity Training for Cooperatives	1st	City Mayor's Office - SECTORAL	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,067.44	7,067.44		for common-use supplies

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	gender Sensitivity Training for Cooperatives	3rd	City Mayor's Office - SECTORAL	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,700.00	2,700.00		for common-use supplies
5-02-03-010	Human Ressource Dev't Program / Office Supplies Expenses (HRD) - Basic Communication Presentation Skills Enhancement Training	1st	City Human Resource Management	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	14,928.74	14,928.74		for common-use supplies
5-02-03-010	Human Ressource Dev't Program / Office Supplies Expenses(HRD) - Leadership Training	1st	City Human Resource Management	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	30,167.16	30,167.16		for common-use supplies
5-02-03-010	Human Ressource Dev't Program / Office Supplies Expenses(HRD) - Leadership Training	3rd	City Human Resource Management	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	29,640.40	29,640.40		for common-use supplies
5-02-03-010	IGACOS FOUNDING ANNIVERSARY 2020	1st	City Investment and Tourism Office - Tourism Promotion	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,382,261.60	1,382,261.60		for common-use supplies
5-02-03-010	Isla Nga Maanyag Management Program	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	914.40	914.40		for common-use supplies
5-02-03-010	Isla Nga Maanyag Management Program	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,918.94	3,918.94		for common-use supplies
5-02-03-010	Katarungang Pambarangay Office Supplies Expenses	1st	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	18,427.77	18,427.77		for common-use supplies
5-02-03-010	Katarungang Pambarangay Office Supplies Expenses	3rd	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	1,302.77	1,302.77		for common-use supplies

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	LEGAL ASSISTANCE PROGRAM (GAD) OFFICE SUPPLIES	1st	City Legal Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	13,932.49	13,932.49		for common-use supplies
5-02-03-010	LEGAL ASSISTANCE PROGRAM (GAD) OFFICE SUPPLIES	3rd	City Legal Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	5,828.60	5,828.60		for common-use supplies
5-02-03-010	LEGAL ASSISTANCE SERVICES PROGRAM (GAD) - OFFICE SUPPLIES	1st	City Legal Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	16,990.50	16,990.50		for common-use supplies
5-02-03-010	LEGAL ASSISTANCE SERVICES PROGRAM (GAD) - OFFICE SUPPLIES	3rd	City Legal Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,008.20	3,008.20		for common-use supplies
5-02-03-010	LEGAL ASSISTANCE TO HOUSING PROGRAM-OFFICE SUPPLIES	1st	City Legal Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,800.00	4,800.00		for common-use supplies
5-02-03-010	LEGAL ASSISTANCE TO HOUSING PROGRAM-OFFICE SUPPLIES	3rd	City Legal Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,375.00	4,375.00		for common-use supplies
5-02-03-010	LEGAL INFORMATION PROGRAM - OFFICE SUPPLIES	1st	City Legal Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,088.12	1,088.12		for common-use supplies
5-02-03-010	LEGAL INFORMATION PROGRAM - OFFICE SUPPLIES	2nd	City Legal Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	18,742.35	18,742.35		for common-use supplies
5-02-03-010	LEGAL INFORMATION PROGRAM-OFFICE SUPPLIES	1st	City Legal Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	10,350.00	10,350.00		for common-use supplies
5-02-03-010	LEGAL INFORMATION PROGRAM-OFFICE SUPPLIES	2nd	City Legal Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	9,459.75	9,459.75		for common-use supplies
5-02-03-010	Livestock Genetic Improvement Program	1st	City Veterinary Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	4,997.44	4,997.44		for common-use supplies

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	MASA MASID Office Supplies Expenses	1st	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	4,924.74	4,924.74		for common-use supplies
5-02-03-010	MENTAL OUTREACH	1st	City Health Office --	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	424,666.00	424,666.00		for common-use supplies
5-02-03-010	MENTAL OUTREACH	2nd	City Health Office --	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	25,000.00	25,000.00		for common-use supplies
5-02-03-010	MOOE-OFFICE SUPPLIES	1st	City Legal Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	30,550.56	30,550.56		for common-use supplies
5-02-03-010	MOOE-OFFICE SUPPLIES	2nd	City Treasurer's Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	91,448.77	91,448.77		for common-use supplies
5-02-03-010	MOOE-OFFICE SUPPLIES	3rd	City Treasurer's Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	149,303.61	149,303.61		for common-use supplies
5-02-03-010	MOOE-OFFICE SUPPLIES	3rd	City Legal Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	19,142.16	19,142.16		for common-use supplies
5-02-03-010	MOOE-TEXTBOOKS & INSTRUCTIONAL MATERIALS	2nd	City Legal Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	3,000.00	3,000.00		for common-use supplies
5-02-03-010	MORAL RECOVERY PROGRAM (1999-226)	1st	City Mayor's Office - MRP	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,084.08	4,084.08		for common-use supplies
5-02-03-010	MULTI- STAKEHOLDERS DEVELOPMENT PROGRAM (GAD)1999-201	1st	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	187,210.10	187,210.10		for common-use supplies
5-02-03-010	Office Supplies (Real Property Assm't Support Prog.)	2nd	City Assessor's Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	343,760.00	343,760.00		for common-use supplies

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Office Regular	1st	City Accounting Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	151,310.68	151,310.68		for common-use supplies
5-02-03-010	Office Regular	2nd	City Accounting Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	93,796.00	93,796.00		for common-use supplies
5-02-03-010	Office Regular	3rd	City Accounting Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	66,802.76	66,802.76		for common-use supplies
5-02-03-010	Office Regular	4th	City Accounting Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,500.00	7,500.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES	1st	City Environment and Natural Resources Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,911.90	1,911.90		for common-use supplies
5-02-03-010	OFFICE SUPPLIES	1st	City Environment and Natural Resources Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,892.20	1,892.20		for common-use supplies
5-02-03-010	Office Supplies	1st	Office of the Clerk of Court	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	14,738.13	14,738.13		for common-use supplies
5-02-03-010	OFFICE SUPPLIES	1st	MTCC Branch 1 - Kaputian	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	19,179.00	19,179.00		for common-use supplies
5-02-03-010	Office Supplies	1st	CMO - PESO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	14,400.00	14,400.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES	1st	City Environment and Natural Resources Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	98,787.51	98,787.51		for common-use supplies

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Office supplies	1st	SP-Secretariat	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	70,411.48	70,411.48		for common-use supplies
5-02-03-010	Office Supplies	1st	Commission On Audit	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	55,220.77	55,220.77		for common-use supplies
5-02-03-010	Office Supplies	1st	Department of Education	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	6,350.00	6,350.00		for common-use supplies
5-02-03-010	Office Supplies	1st	City Civil Registrar's Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	55,544.74	55,544.74		for common-use supplies
5-02-03-010	OFFICE SUPPLIES	1st	City Vice - Mayor's Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	82,807.60	82,807.60		for common-use supplies
5-02-03-010	Office Supplies	1st	Department of Education	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	32,050.00	32,050.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES	1st	MTCC Branch 2-Babak	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	43,085.00	43,085.00		for common-use supplies
5-02-03-010	Office Supplies	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	77,055.28	77,055.28		for common-use supplies
5-02-03-010	OFFICE SUPPLIES	1st	CMO - PESO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,450.00	7,450.00		for common-use supplies
5-02-03-010	Office Supplies	1st	Department of Education	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	17,250.00	17,250.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES	1st	CMO - PESO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,884.00	4,884.00		for common-use supplies



Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	OFFICE SUPPLIES	1st	City Health Office - -	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	48,886.40	48,886.40		for common-use supplies
5-02-03-010	Office Supplies	1st	CMO-BRD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	19,800.00	19,800.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES	1st	City Prosecutor's Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	32,140.00	32,140.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES	1st	City Legal Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	30,609.21	30,609.21		for common-use supplies
5-02-03-010	OFFICE SUPPLIES	2nd	MTCC Branch 2-Babak	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,400.00	2,400.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES	2nd	City Vice - Mayor's Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	57,164.40	57,164.40		for common-use supplies
5-02-03-010	OFFICE SUPPLIES	2nd	CMO - PESO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	6,600.00	6,600.00		for common-use supplies
5-02-03-010	Office Supplies	2nd	Commission On Audit	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	19,776.82	19,776.82		for common-use supplies
5-02-03-010	OFFICE SUPPLIES	2nd	City Health Office - -	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	33,509.00	33,509.00		for common-use supplies
5-02-03-010	Office supplies	2nd	SP-Secretariat	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	56,112.25	56,112.25		for common-use supplies
5-02-03-010	OFFICE SUPPLIES	3rd	MTCC Branch 2-Babak	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,250.00	2,250.00		for common-use supplies

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	OFFICE SUPPLIES	3rd	City Health Office - -	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	17,589.20	17,589.20		for common-use supplies
5-02-03-010	OFFICE SUPPLIES	3rd	City Legal Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	17,232.16	17,232.16		for common-use supplies
5-02-03-010	Office Supplies	3rd	Commission On Audit	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,000.00	3,000.00		for common-use supplies
5-02-03-010	Office Supplies	3rd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	11,900.00	11,900.00		for common-use supplies
5-02-03-010	Office Supplies	3rd	City Civil Registrar's Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	33,120.90	33,120.90		for common-use supplies
5-02-03-010	Office supplies	3rd	SP-Secretariat	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	65,201.56	65,201.56		for common-use supplies
5-02-03-010	OFFICE SUPPLIES	4th	MTCC Branch 2-Babak	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,250.00	2,250.00		for common-use supplies
5-02-03-010	Office Supplies (Custody, Safekeeping & Development of Inmates CY 2020)	1st	Bureau of Jail Management and Penology	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	18,418.89	18,418.89		for common-use supplies
5-02-03-010	Office Supplies (Gen. Revision Program Year 1)	1st	City Assessor's Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	26,300.00	26,300.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES (REGULAR)	1st	City Assessor's Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	36,689.04	36,689.04		for common-use supplies
5-02-03-010	OFFICE SUPPLIES (REGULAR)	2nd	City Assessor's Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	26,500.00	26,500.00		for common-use supplies

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Office Supplies - Cemetery	1st	CADO-Economic Enterprise Unit - CEMETERY	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,551.50	7,551.50		for common-use supplies
5-02-03-010	Office Supplies - Kaputian Beach Park	1st	CADO-Economic Enterprise Unit - BEACH PARK	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	14,210.72	14,210.72		for common-use supplies
5-02-03-010	Office Supplies - Market Operation	1st	CADO-Economic Enterprise Unit - MARKET	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	12,918.43	12,918.43		for common-use supplies
5-02-03-010	Office Supplies - PHRDC	1st	CADO-Economic Enterprise Unit - PHRDC	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,106.45	4,106.45		for common-use supplies
5-02-03-010	Office Supplies - Slaughterhouse	1st	CADO-Economic Enterprise Unit - SLAUGHTER HOUSE	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	16,335.80	16,335.80		for common-use supplies
5-02-03-010	Office Supplies and Expenses	1st	City Mayor's Office - SECURITY	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	29,362.78	29,362.78		for common-use supplies
5-02-03-010	Office Supplies Expense	1st	CMO-BRD	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	19,956.63	19,956.63		for common-use supplies
5-02-03-010	Office Supplies Expense	1st	CMO - PESO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,000.00	4,000.00		for common-use supplies
5-02-03-010	Office Supplies Expense	1st	Philippine National Police	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	26,792.26	26,792.26		for common-use supplies
5-02-03-010	Office Supplies Expense	2nd	Philippine National Police	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	21,099.76	21,099.76		for common-use supplies
5-02-03-010	Office Supplies Expense	3rd	Philippine National Police	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	26,792.26	26,792.26		for common-use supplies

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Office Supplies Expense	4th	Philippine National Police	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	11,700.00	11,700.00		for common-use supplies
5-02-03-010	Office Supplies Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,071.03	9,071.03		for common-use supplies
5-02-03-010	Office Supplies Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	13,130.70	13,130.70		for common-use supplies
5-02-03-010	Office Supplies Expenses	1st	City Parole and Probation Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	19,996.17	19,996.17		for common-use supplies
5-02-03-010	Office Supplies Expenses	1st	Bids and Awards Committee	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	144,191.46	144,191.46		for common-use supplies
5-02-03-010	Office Supplies Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,750.00	4,750.00		for common-use supplies
5-02-03-010	Office Supplies Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,000.00	3,000.00		for common-use supplies
5-02-03-010	Office Supplies Expenses	2nd	CMO-BRD	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	49,909.90	49,909.90		for common-use supplies
5-02-03-010	Office Supplies Expenses	2nd	CMO-BRD	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	19,882.50	19,882.50		for common-use supplies

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Office Supplies Expenses	3rd	Bids and Awards Committee	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	30,800.00	30,800.00		for common-use supplies
5-02-03-010	Office Supplies Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,163.00	4,163.00		for common-use supplies
5-02-03-010	Office Supplies Expenses ( Basic Literacy & Accreditation and Equivalency (A&E) 2020)	1st	Bureau of Jail Management and Penology	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,926.92	9,926.92		for common-use supplies
5-02-03-010	Office Supplies Expenses (1011-200)	1st	City Mayor's Office - Admin Division	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	109,214.30	109,214.30		for common-use supplies
5-02-03-010	Office Supplies Expenses (1011-200)	2nd	City Mayor's Office - Admin Division	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	66,700.00	66,700.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES FOR CITY VICE MAYOR'S OFFICE	1st	City Vice - Mayor's Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	73,716.50	73,716.50		for common-use supplies
5-02-03-010	OFFICE SUPPLIES FOR CITY VICE MAYOR'S OFFICE	2nd	City Vice - Mayor's Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	56,238.60	56,238.60		for common-use supplies
5-02-03-010	OFFICE SUPPLIES FOR SP 2020	1st	Sangguniang Panlungsod Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	113,239.28	113,239.28		for common-use supplies
5-02-03-010	OFFICE SUPPLIES FOR SP 2020	2nd	Sangguniang Panlungsod Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	73,560.48	73,560.48		for common-use supplies
5-02-03-010	OFFICE SUPPLIES-NBI	1st	CMO-NBI	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	83,544.97	83,544.97		for common-use supplies
5-02-03-010	OFFICE SUPPLIES-NBI (1181-201)	1st	CMO-NBI	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	155,272.15	155,272.15		for common-use supplies

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Office Supply	1st	CMO-BRD	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,598.00	9,598.00		for common-use supplies
5-02-03-010	Office supply materials	1st	CMO-BRD	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	39,999.72	39,999.72		for common-use supplies
5-02-03-010	OPLAN BAYAD BUHIS- CONDUCT OF PUBLIC AUCTION-OFFICE SUPPLIES	1st	City Treasurer's Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,000.00	3,000.00		for common-use supplies
5-02-03-010	OPLAN BAYAD BUHIS- CONDUCT OF PUBLIC AUCTION-OFFICE SUPPLIES	2nd	City Treasurer's Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	112,000.00	112,000.00		for common-use supplies
5-02-03-010	Other Supplies (additional) for Cemetery Operations	1st	CADO- Economic Enterprise Unit - CEMETERY	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	2,000.00	2,000.00		for common-use supplies
5-02-03-010	Personnel Development and Capability Building	1st	Bureau of Fire and Protection	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	109,699.80	109,699.80		for common-use supplies
5-02-03-010	Personnel Development and Capability Building	2nd	Bureau of Fire and Protection	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	61,949.80	61,949.80		for common-use supplies
5-02-03-010	Personnel Development and Capability Building	3rd	Bureau of Fire and Protection	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	58,674.80	58,674.80		for common-use supplies
5-02-03-010	Personnel Development and Capability Building	4th	Bureau of Fire and Protection	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	62,849.80	62,849.80		for common-use supplies
5-02-03-010	PERSONS WITH DISABILITIES DEVELOPMENT PROGRAM	1st	City Social Welfare and Development Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,450.00	7,450.00		for common-use supplies
5-02-03-010	PESLA-OFFICE SUPPLIES	1st	CMO - PESO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,214.60	3,214.60		for common-use supplies

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	PESLA-OFFICE SUPPLIES	2nd	CMO - PESO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,655.56	1,655.56		for common-use supplies
5-02-03-010	Philippine Coast Guard	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	14,940.00	14,940.00		for common-use supplies
5-02-03-010	Philippine Coast Guard	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	14,940.00	14,940.00		for common-use supplies
5-02-03-010	PLEB Office Supplies Expenses	1st	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	9,924.40	9,924.40		for common-use supplies
5-02-03-010	PPMP-Office Supplies for 2020	1st	City General Services Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	38,281.18	38,281.18		for common-use supplies
5-02-03-010	PPMP-Office Supplies for 2020	2nd	City General Services Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	39,477.18	39,477.18		for common-use supplies
5-02-03-010	PPMP-Office Supplies for 2020	3rd	City General Services Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	38,281.18	38,281.18		for common-use supplies
5-02-03-010	PPMP-Office Supplies for 2020	4th	City General Services Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	39,477.18	39,477.18		for common-use supplies
5-02-03-010	Procurement Mgt. Program - Office Supplies	1st	Bids and Awards Committee	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,000.00	4,000.00		for common-use supplies
5-02-03-010	Rabies Eradication	1st	City Veterinary Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	29,880.70	29,880.70		for common-use supplies

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Records Management Program	1st	City Accounting Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	198,690.00	198,690.00		for common-use supplies
5-02-03-010	Records Management Program	2nd	City Accounting Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	18,100.00	18,100.00		for common-use supplies
5-02-03-010	Regular MOE	1st	City Veterinary Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	28,360.10	28,360.10		for common-use supplies
5-02-03-010	Regular Office Supplies	1st	City Human Resource Management	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	60,222.04	60,222.04		for common-use supplies
5-02-03-010	Regular Office Supplies	2nd	City Human Resource Management	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	46,176.66	46,176.66		for common-use supplies
5-02-03-010	Regular Office Supplies	3rd	City Human Resource Management	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	22,643.20	22,643.20		for common-use supplies
5-02-03-010	Regular Office/Other Supplies	1st	City Planning and Development --	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	23,108.08	23,108.08		for common-use supplies
5-02-03-010	Regular Office/Other Supplies	2nd	City Planning and Development --	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,441.68	9,441.68		for common-use supplies
5-02-03-010	Regular Office/Other Supplies	3rd	City Planning and Development --	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	10,027.24	10,027.24		for common-use supplies
5-02-03-010	Regular Office/Other Supplies	4th	City Planning and Development --	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,100.00	7,100.00		for common-use supplies
5-02-03-010	REGULAR PROGRAM	1st	City Social Welfare and Development Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	25,644.04	25,644.04		for common-use supplies



Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	REGULAR PROGRAM	3rd	City Social Welfare and Development Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,220.00	4,220.00		for common-use supplies
5-02-03-010	Relocation & Resettlement Program - Office Supplies (1st qtr of 2020)	1st	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,800.00	4,800.00		for common-use supplies
5-02-03-010	REVENUE GENERATION/MOBILIZATION PROGRAM-OFFICE SUPPLIES	1st	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	156,200.00	156,200.00		for office activities
5-02-03-010	SICC - COMMUNITY DEVELOPMENT/EXTENSION PROGRAM	1st	City Administrator's Office - SICC	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	8,970.15	8,970.15		for common-use supplies
5-02-03-010	SICC - MAINTENANCE & OTHER OPERATING EXPENDITURES	1st	City Administrator's Office - SICC	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	76,437.43	76,437.43		for common-use supplies
5-02-03-010	SICC - STUDENTS SERVICES/AFFAIRS DEVELOPMENT PROGRAM	1st	City Administrator's Office - SICC	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	49,875.80	49,875.80		for common-use supplies
5-02-03-010	SICC Library - Office Supplies and Materials Expenses (3999 -	1st	City Administrator's Office - SICC	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	63,026.84	63,026.84		for common-use supplies
5-02-03-010	SICC Library - Office Supplies and Materials Expenses (3999 -	2nd	City Administrator's Office - SICC	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	21,722.92	21,722.92		for common-use supplies
5-02-03-010	Socio Economic and Ecological Profile	1st	City Planning and Development - -	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,500.00	2,500.00		for common-use supplies
5-02-03-010	Socio Economic and Ecological Profile	2nd	City Planning and Development - -	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,100.00	5,100.00		for common-use supplies

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	SPORTS & DEVELOPEMENT PROGRAM/Office Supplies (5 -02-03-010)	1st	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	27,396.00	27,396.00		for common-use supplies
5-02-03-010	Supply warehousing Program (Purchase of Office Supplies 2020)	1st	City General Services Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,231.68	7,231.68		for common-use supplies
5-02-03-010	Supply warehousing Program (Purchase of Office Supplies 2020)	2nd	City General Services Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,231.68	7,231.68		for common-use supplies
5-02-03-010	Supply warehousing Program (Purchase of Office Supplies 2020)	3rd	City General Services Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,231.68	7,231.68		for common-use supplies
5-02-03-010	Supply warehousing Program (Purchase of Office Supplies 2020)	4th	City General Services Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,231.68	7,231.68		for common-use supplies
5-02-03-010	SUPPORT TO BARANGAY FOOD TERMINAL	2nd	City Agriculture's Office - -	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	11,940.00	11,940.00		for common-use supplies
5-02-03-010	SUPPORT TO CACAO PRODUCTION	1st	City Agriculture's Office - -	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	541,125.00	541,125.00		for common-use supplies
5-02-03-010	SUPPORT TO DAY CARE PROGRAM	1st	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	24,954.50	24,954.50		for common-use supplies
5-02-03-010	SUPPORT TO DAY CARE PROGRAM	3rd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	48,529.00	48,529.00		for common-use supplies
5-02-03-010	SUPPORT TO FAMILY WELFARE PROGRAM	2nd	City Social Welfare and Development Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	41,840.00	41,840.00		for common-use supplies

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	SUPPORT TO FAMILY WELFARE PROGRAM	3rd	City Social Welfare and Development Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	12,900.00	12,900.00		for common-use supplies
5-02-03-010	SUPPORT TO FARM YOUTH DEVELOPMENT PROGRAM	2nd	City Agriculture's Office - -	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	85,960.00	85,960.00		for common-use supplies
5-02-03-010	SUPPORT TO FISHERIES PERMITTING/LICENSING	1st	City Agriculture's Office - FARMD	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	44,358.33	44,358.33		for common-use supplies
5-02-03-010	Support to Gender and Development Program & activities	1st	City Social Welfare and Development Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	49,320.00	49,320.00		for common-use supplies
5-02-03-010	Support to Gender and Development Program & activities	2nd	City Social Welfare and Development Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	35,440.00	35,440.00		for common-use supplies
5-02-03-010	Support to Gender and Development Program & activities	3rd	City Social Welfare and Development Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,920.00	2,920.00		for common-use supplies
5-02-03-010	Support to Housing Program (2020)	1st	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,385.58	3,385.58		for common-use supplies
5-02-03-010	Support to Housing Program (2020)	2nd	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,400.00	5,400.00		for common-use supplies
5-02-03-010	Support to Housing Program (2020)	3rd	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	19,480.00	19,480.00		for common-use supplies

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Support to Microfinance Program	1st	City Mayor's Office - SECTORAL	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	227.00	227.00		for common-use supplies
5-02-03-010	Support to Microfinance Program	3rd	City Mayor's Office - SECTORAL	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,650.00	2,650.00		for common-use supplies
5-02-03-010	SUPPORT TO SENIOR CITIZEN PROGRAM	1st	City Social Welfare and Development Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	27,275.00	27,275.00		for common-use supplies
5-02-03-010	SUPPORT TO SENIOR CITIZEN PROGRAM	2nd	City Social Welfare and Development Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	55,140.00	55,140.00		for common-use supplies
5-02-03-010	SUPPORT TO SENIOR CITIZEN PROGRAM	3rd	City Social Welfare and Development Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,850.00	5,850.00		for common-use supplies
5-02-03-010	Support to the City Council for the Protection of Children	2nd	City Social Welfare and Development Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	39,875.00	39,875.00		for common-use supplies
5-02-03-010	SUPPORT TO THE OPERATION OF DROP-IN CENTER	1st	City Social Welfare and Development Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,010.00	9,010.00		for common-use supplies
5-02-03-010	SUPPORT TO THE OPERATION OF DROP-IN CENTER	2nd	City Social Welfare and Development Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	720.00	720.00		for common-use supplies
5-02-03-010	SUPPORT TO THE OPERATION OF DROP-IN CENTER	3rd	City Social Welfare and Development Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,010.00	9,010.00		for common-use supplies
5-02-03-010	SUPPORT TO YOUTH PROGRAM	1st	City Social Welfare and Development Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,902.28	5,902.28		for common-use supplies
5-02-03-010	SUPPORT TO YOUTH PROGRAM	2nd	City Social Welfare and Development Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	16,000.00	16,000.00		for common-use supplies

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	TUBERCULOSIS PROGRAM	1st	City Health Office --	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	61,810.00	61,810.00		for common-use supplies
5-02-03-010	TUBERCULOSIS PROGRAM	2nd	City Health Office --	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	52,145.40	52,145.40		for common-use supplies
5-02-03-010	TUBERCULOSIS PROGRAM	3rd	City Health Office --	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	15,520.00	15,520.00		for common-use supplies
5-02-03-010	Updating Comprehensive Land Use Plan	1st	City Planning and Development --	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	15,234.00	15,234.00		for common-use supplies
5-02-03-010	Upgrading of GIS and Maps Development	1st	City Planning and Development --	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	37,536.00	37,536.00		for common-use supplies
5-02-03-010	Upgrading of GIS and Maps Development	3rd	City Planning and Development --	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,496.56	2,496.56		for common-use supplies
5-02-03-010	Veterinary Quarantine Program	1st	City Veterinary Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	24,921.00	24,921.00		for common-use supplies
5-02-03-010	WOMEN PROGRAM	1st	City Health Office --	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	221,944.00	221,944.00		for common-use supplies
5-02-03-010	Zoning Ordinance Implementation	1st	City Planning and Development --	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,256.00	4,256.00		for common-use supplies
5-02-03-010	Zoning Ordinance Implementation	2nd	City Planning and Development --	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,280.00	2,280.00		for common-use supplies
5-02-03-010	Zoning Ordinance Implementation	3rd	City Planning and Development --	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,400.00	2,400.00		for common-use supplies

**Accountable Forms Expenses**

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-020	Accountable Forms	1st	CMO-BRD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	194,400.00	194,400.00		for office use
5-02-03-020	Accountable Forms	2nd	CMO-BRD	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	122,500.00	122,500.00		for office use
5-02-03-020	MOOE-ACCOUNTABLE FORMS	2nd	City Treasurer's Office	Public Bidding	2/18-24/2020	3/10/2020	3/30/2020	4/9/2020	GENERAL FUNDS	1,036,250.00	1,036,250.00		for office use
5-02-03-020	MOOE-ACCOUNTABLE FORMS	3rd	City Treasurer's Office	Public Bidding	5/19-25/2020	6/8/2020	6/30/2020	7/10/2020	GENERAL FUNDS	44,000.00	44,000.00		for office activities
<b>Non-Accountable Forms Expenses</b>													
5-02-03-030	non accountable forms expenses	1st	City Civil Registrar's Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	21,350.00	21,350.00		for common-use supplies
5-02-03-030	Non-accountable Forms	1st	CMO-BRD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	47,000.00	47,000.00		for office use
5-02-03-030	Non-accountable Forms	1st	CMO-BRD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	33,000.00	33,000.00		for office use
5-02-03-030	OPLAN BAYAD BUHIS- CONDUCT OF PUBLIC AUCTION-NON- ACCOUNTABLE FORMS	3rd	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	10,000.00	10,000.00		for office activities
<b>Animal/Zoological Supplies Expenses</b>													
5-02-03-040	Animal & Zoological Supplies	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	37,350.00	37,350.00		for animal/zoological supplies
5-02-03-040	Animal & Zoological Supplies	2nd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	31,750.00	31,750.00		for animal/zoological supplies

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-040	Animal & Zoological Supplies	3rd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	25,760.00	25,760.00		for animal/zoological supplies
5-02-03-040	Animal & Zoological Supplies	4th	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	25,000.00	25,000.00		for animal/zoological supplies
5-02-03-040	Animal Health Care and Extension Services-VMM	1st	City Veterinary Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	800,000.00	800,000.00		for animal/zoological supplies
5-02-03-040	Animal/Zoological Supplies	1st	City Veterinary Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	349,800.00	349,800.00		for animal/zoological supplies
5-02-03-040	Livestock Genetic Improvement Program	1st	City Veterinary Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	30,000.00	30,000.00		for animal/zoological supplies
5-02-03-040	Livestock Genetic Improvement Program	1st	City Veterinary Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	30,000.00	30,000.00		for animal/zoological supplies
5-02-03-040	Philippine Native Animal Development	1st	City Veterinary Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	47,300.00	47,300.00		for animal/zoological supplies
5-02-03-040	Population Control/Impounding of Stray Animals	1st	City Veterinary Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	300,000.00	300,000.00		for animal/zoological supplies
5-02-03-040	Rabies Eradication	1st	City Veterinary Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	349,800.00	349,800.00		for animal/zoological supplies
<b>Food Supplies Expenses</b>													
5-02-03-050	AID TO WALK-IN STRANDED CLIENTS	1st	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	79,460.00	79,460.00		food stuff

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	AID TO WALK-IN STRANDED CLIENTS	2nd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	34,600.00	34,600.00		food stuff
5-02-03-050	AID TO WALK-IN STRANDED CLIENTS	3rd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	82,820.00	82,820.00		food stuff
5-02-03-050	Annual and Semestral Evaluation for Local Government Departments - Food Supplies Expenses- HRD	1st	City Human Resource Management	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	5,000.00	5,000.00		food stuff
5-02-03-050	BANTAY BAYAN Food Supplies Expense	3rd	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	74,990.00	74,990.00		food stuff
5-02-03-050	BANTAY BAYAN Food Supplies Expense	4th	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	25,000.00	25,000.00		food stuff
5-02-03-050	Barangay / City Budgetary Services Program ( 1999-283 )	2nd	City Budget Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	91,350.00	91,350.00		food stuff
5-02-03-050	BATANG PINOY 2020/ Food Supplies (5-02-03-050)	1st	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	149,955.00	149,955.00		food stuff
5-02-03-050	Budget Management and Information System ( 1999-286 )	1st	City Budget Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	39,880.00	39,880.00		food stuff
5-02-03-050	Budgeting Enhancement Services Program ( 199-284 )	3rd	City Budget Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	94,720.00	94,720.00		food stuff
5-02-03-050	City Anti- drug Abuse Council	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	3,375.00	3,375.00		food stuff



Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	City Anti- drug Abuse Council	2nd	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	2,125.00	2,125.00		food stuff
5-02-03-050	City Anti- drug Abuse Council	3rd	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	3,950.00	3,950.00		food stuff
5-02-03-050	City Anti- drug Abuse Council	4th	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	500.00	500.00		food stuff
5-02-03-050	City Management and Administration Program	1st	City Administrator's Office - -	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	25,310.00	25,310.00		food stuff
5-02-03-050	City Management and Administration Program	2nd	City Administrator's Office - -	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	15,950.00	15,950.00		food stuff
5-02-03-050	City Management and Administration Program	3rd	City Administrator's Office - -	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	18,920.00	18,920.00		food stuff
5-02-03-050	City Management and Administration Program	4th	City Administrator's Office - -	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	19,520.00	19,520.00		food stuff
5-02-03-050	Community Based Rehabilitation program	1st	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	22,240.00	22,240.00		food stuff
5-02-03-050	Community Based Rehabilitation program	2nd	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	22,240.00	22,240.00		food stuff

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	Community Based Rehabilitation program	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	33,720.00	33,720.00		food stuff
5-02-03-050	Community Based Rehabilitation program	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	21,720.00	21,720.00		food stuff
5-02-03-050	Community Based Tourism 2020	1st	City Investment and Tourism Office - Tourism Promotion	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	220,800.00	220,800.00		food stuff
5-02-03-050	CPOC-FOOD SUPPLIES EXPENSES	1st	Department of Interior and Local Government	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,850.00	9,850.00		food stuff
5-02-03-050	CPOC-FOOD SUPPLIES EXPENSES	2nd	Department of Interior and Local Government	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,700.00	9,700.00		food stuff
5-02-03-050	CPOC-FOOD SUPPLIES EXPENSES	3rd	Department of Interior and Local Government	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	10,000.00	10,000.00		food stuff
5-02-03-050	CPOC-FOOD SUPPLIES EXPENSES	4th	Department of Interior and Local Government	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	10,300.00	10,300.00		food stuff
5-02-03-050	Drug Reformation Center( Balay Silangan)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	32,166.00	32,166.00		food stuff
5-02-03-050	Drug Reformation Center( Balay Silangan)	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	30,466.00	30,466.00		food stuff

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	Drug Reformation Center( Balay Silangan)	4th	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	36,442.00	36,442.00		food stuff
5-02-03-050	EMERGENCY ASSISTANCE TO VICTIMS OF DISASTER AND OTHER CALAMITIES	1st	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	12/23-30/2019	1/2/2020	2/4/2020	2/14/2020	GENERAL FUNDS	70,650.00	70,650.00		food stuff
5-02-03-050	EMERGENCY ASSISTANCE TO VICTIMS OF DISASTER AND OTHER CALAMITIES	2nd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	50,150.00	50,150.00		food stuff
5-02-03-050	EMERGENCY ASSISTANCE TO VICTIMS OF DISASTER AND OTHER CALAMITIES	3rd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	64,192.00	64,192.00		food stuff
5-02-03-050	Fiscal Management Program ( 1999-285 )	3rd	City Budget Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	107,340.00	107,340.00		food stuff
5-02-03-050	FOOD FOR WORK	1st	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	250,050.00	250,050.00		food stuff
5-02-03-050	FOOD FOR WORK	3rd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	249,850.00	249,850.00		food stuff
5-02-03-050	Food Supplies	1st	Department of Education	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	1,900,800.00	1,900,800.00		food stuff
5-02-03-050	Food Supplies	1st	Department of Education	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	80,000.00	80,000.00		food stuff
5-02-03-050	Food Supplies	1st	Department of Education	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	1,016,000.00	1,016,000.00		food stuff

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	FOOD SUPPLIES	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	9,970.00	9,970.00		food stuff
5-02-03-050	FOOD SUPPLIES	1st	City Vice - Mayor's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	60,000.00	60,000.00		food stuff
5-02-03-050	Food Supplies	1st	Department of Education	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	200,400.00	200,400.00		food stuff
5-02-03-050	Food Supplies	1st	Department of Education	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	105,000.00	105,000.00		food stuff
5-02-03-050	FOOD SUPPLIES	2nd	City Vice - Mayor's Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	51,450.00	51,450.00		food stuff
5-02-03-050	Food Supplies	2nd	CMO- COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	20,900.00	20,900.00		food stuff
5-02-03-050	FOOD SUPPLIES	3rd	City Vice - Mayor's Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	63,550.00	63,550.00		food stuff
5-02-03-050	Food Supplies (Aid for the 4 Districts)	1st	Department of Education	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	200,000.00	200,000.00		food stuff
5-02-03-050	Food Supplies (Office Supplies (Custody, Safekeeping & Development of Inmates CY 2020)	1st	Bureau of Jail Management and Penology	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	112,290.00	112,290.00		food stuff
5-02-03-050	Food Supplies (Office Supplies (Custody, Safekeeping & Development of Inmates CY 2020)	2nd	Bureau of Jail Management and Penology	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	112,290.00	112,290.00		food stuff

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	Food Supplies (Office Supplies (Custody, Safekeeping & Development of Inmates CY 2020)	3rd	Bureau of Jail Management and Penology	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	112,290.00	112,290.00		food stuff
5-02-03-050	Food Supplies (Office Supplies (Custody, Safekeeping & Development of Inmates CY 2020)	4th	Bureau of Jail Management and Penology	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	112,290.00	112,290.00		food stuff
5-02-03-050	Food Supplies (Oplan Semana Santa 2020)	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	5% LDRRM FUND	233,345.00	233,345.00		food stuff
5-02-03-050	Food Supplies Expense	3rd	CMO-BRD	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	4,250.00	4,250.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	100,000.00	100,000.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	319,150.00	319,150.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	Bureau of Jail Management and Penology	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	14,900.00	14,900.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	Department of Education	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	109,920.00	109,920.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	City Parole and Probation Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	19,996.00	19,996.00		food stuff
5-02-03-050	FOOD SUPPLIES EXPENSES	1st	City Administrator's Office - SICC	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	49,500.00	49,500.00		food stuff

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	Food Supplies Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	19,995.00	19,995.00		food stuff
5-02-03-050	Food Supplies Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	319,150.00	319,150.00		food stuff
5-02-03-050	Food Supplies Expenses	2nd	Bureau of Jail Management and Penology	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	14,900.00	14,900.00		food stuff
5-02-03-050	Food Supplies Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	319,150.00	319,150.00		food stuff
5-02-03-050	Food Supplies Expenses	3rd	Bureau of Jail Management and Penology	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	14,900.00	14,900.00		food stuff
5-02-03-050	Food Supplies Expenses	4th	Bureau of Jail Management and Penology	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	14,900.00	14,900.00		food stuff
5-02-03-050	Food Supplies Expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	294,550.00	294,550.00		food stuff
5-02-03-050	Food Supplies Expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	12,000.00	12,000.00		food stuff

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	Food Supplies Expenses (3,300 x 45 days)	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	28,000.00	28,000.00		food stuff
5-02-03-050	Food Supplies Expenses (3,300 x 45 days)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	120,000.00	120,000.00		food stuff
5-02-03-050	Food supplies Expenses -Boss 2020	1st	CMO-BRD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	20,000.00	20,000.00		food stuff
5-02-03-050	Food Supplies Expenses for Cemetery Operation	1st	CADO-Economic Enterprise Unit - CEMETERY	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	9,970.00	9,970.00		food stuff
5-02-03-050	Food Supplies for Officials	1st	Department of Education	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	105,780.00	105,780.00		food stuff
5-02-03-050	Food Supplies for Slaughterhouse Operations	1st	CADO-Economic Enterprise Unit - SLAUGHTER HOUSE	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	6,000.00	6,000.00		food stuff
5-02-03-050	Food Supply	2nd	CMO-BRD	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	14,820.00	14,820.00		food stuff
5-02-03-050	Food Supply Expense	3rd	CMO-BRD	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	19,900.00	19,900.00		food stuff
5-02-03-050	Human Ressource Dev't Program / Food Supplies Expenses (HRD) - Basic Communication Presentation Skills Enhancement Training	1st	City Human Resource Management	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	9,800.00	9,800.00		food stuff
5-02-03-050	Human Ressource Dev't Program /Food Supplies Expenses (HRD)-CSC Mandatory Trainings	1st	City Human Resource Management	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	8,710.00	8,710.00		food stuff

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5-02-03-050	MASA MASID Food Supplies Expense	1st	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	940.00	940.00		food stuff
5-02-03-050	MASA MASID Food Supplies Expense	2nd	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	1,340.00	1,340.00		food stuff
5-02-03-050	MASA MASID Food Supplies Expense	3rd	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	1,340.00	1,340.00		food stuff
5-02-03-050	MASA MASID Food Supplies Expense	4th	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	1,340.00	1,340.00		food stuff
5-02-03-050	MPA FISH SANCTUARY PROGRAM	1st	City Agriculture's Office - FARMD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	5,700.00	5,700.00		food stuff
5-02-03-050	MPA FISH SANCTUARY PROGRAM	2nd	City Agriculture's Office - FARMD	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	61,250.00	61,250.00		food stuff
5-02-03-050	MPA FISH SANCTUARY PROGRAM	3rd	City Agriculture's Office - FARMD	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	84,450.00	84,450.00		food stuff
5-02-03-050	MPA RARE Site Sustainability Program-Dapia Marine Sanctuary	1st	City Agriculture's Office - FARMD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	24,680.00	24,680.00		food stuff
5-02-03-050	MPA RARE Site Sustainability Program-Sanipaon Marine Sanctuary	1st	City Agriculture's Office - FARMD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	24,680.00	24,680.00		food stuff
5-02-03-050	MRP Food Supplies	1st	City Vice - Mayor's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	26,500.00	26,500.00		food stuff
5-02-03-050	MRP Food Supplies	2nd	City Vice - Mayor's Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	23,490.00	23,490.00		food stuff



Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	MULTI- STAKEHOLDERS DEVELOPMENT PROGRAM (GAD) 5-02-03-050	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	64,684.00	64,684.00		food stuff
5-02-03-050	MULTI- STAKEHOLDERS DEVELOPMENT PROGRAM (GAD) 5-02-03-050	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	12,500.00	12,500.00		food stuff
5-02-03-050	MULTI- STAKEHOLDERS DEVELOPMENT PROGRAM (GAD) 5-02-03-050	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	10,000.00	10,000.00		food stuff
5-02-03-050	MULTI- STAKEHOLDERS DEVELOPMENT PROGRAM (GAD) 5-02-03-050	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	12,750.00	12,750.00		food stuff
5-02-03-050	Oplan Kaluluwa 2020	4th	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	5% LDRRM FUND	216,625.00	216,625.00		food stuff
5-02-03-050	Oplan Kaluluwa 2020 (food supplies)(cemetery)	3rd	CADO-Economic Enterprise Unit - CEMETERY	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	19,520.00	19,520.00		food stuff
5-02-03-050	PERSONS WITH DISABILITIES DEVELOPMENT PROGRAM	1st	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	4,500.00	4,500.00		food stuff
5-02-03-050	PERSONS WITH DISABILITIES DEVELOPMENT PROGRAM	2nd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	159,700.00	159,700.00		food stuff
5-02-03-050	PERSONS WITH DISABILITIES DEVELOPMENT PROGRAM	3rd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	16,200.00	16,200.00		food stuff

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	PERSONS WITH DISABILITIES DEVELOPMENT PROGRAM	4th	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	4,500.00	4,500.00		food stuff
5-02-03-050	Philippine Coast Guard	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	30,000.00	30,000.00		food stuff
5-02-03-050	POLICY RESEARCH PROGRAM	1st	City Administrator's Office - -	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	321,900.00	321,900.00		food stuff
5-02-03-050	Relocation & Res. Program - Food Supplies 2020	1st	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	40,550.00	40,550.00		food stuff
5-02-03-050	Relocation & Res. Program - Food Supplies 2020	3rd	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	40,300.00	40,300.00		food stuff
5-02-03-050	Scaa development	1st	City Mayor's Office - TASK FORCE	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	148,000.00	148,000.00		food stuff
5-02-03-050	SCAA MAINTENANCE	1st	City Mayor's Office - TASK FORCE	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	319,150.00	319,150.00		food stuff
5-02-03-050	SCAA MAINTENANCE	2nd	City Mayor's Office - TASK FORCE	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	319,150.00	319,150.00		food stuff
5-02-03-050	SCAA MAINTENANCE	3rd	City Mayor's Office - TASK FORCE	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	319,150.00	319,150.00		food stuff

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	SCAA MAINTENANCE	4th	City Mayor's Office - TASK FORCE	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	193,750.00	193,750.00		food stuff
5-02-03-050	Seaborne Program	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	41,550.00	41,550.00		food stuff
5-02-03-050	Seaborne Program	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	53,600.00	53,600.00		food stuff
5-02-03-050	Seaborne Program	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	52,950.00	52,950.00		food stuff
5-02-03-050	Sectoral Development & Enhancement Program (IPs & Muslims)	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	20,000.00	20,000.00		food stuff
5-02-03-050	SICC - Students Services/Affairs Development Program	1st	City Administrator's Office - SICC	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	19,950.00	19,950.00		food stuff
5-02-03-050	SP FOOD SUPPLIES	1st	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	37,275.00	37,275.00		food stuff
5-02-03-050	SP FOOD SUPPLIES	2nd	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	22,350.00	22,350.00		food stuff
5-02-03-050	SPORTS & DEVELOPMENT PROGRAM/Food Supplies (5-02-03-050)	1st	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	15,750.00	15,750.00		food stuff

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	SPORTS & DEVELOPMENT PROGRAM/Food Supplies (5-02-03-050)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	2,500.00	2,500.00		food stuff
5-02-03-050	SPORTS & DEVELOPMENT PROGRAM/Food Supplies (5-02-03-050)	3rd	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	11,500.00	11,500.00		food stuff
5-02-03-050	Support to MADRASAH/ALIVE/LAP PROGRAM (Week-End Madrasah/Alive)	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	20,030.00	20,030.00		food stuff
5-02-03-050	SUPPORT TO THE OPERATION FOR DROP-IN CENTER	1st	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	73,590.00	73,590.00		food stuff
5-02-03-050	SUPPORT TO THE OPERATION FOR DROP-IN CENTER	2nd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	120,400.00	120,400.00		food stuff
5-02-03-050	SUPPORT TO THE OPERATION FOR DROP-IN CENTER	3rd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	210,730.00	210,730.00		food stuff
<b>Drugs and Medicines Expenses</b>													
5-02-03-070	ANTI-SMOKING- DRUGS	1st	City Health Office - -	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	4,947.00	4,947.00		for health program
5-02-03-070	BATANG PINOY 2020/Drugs & Medicines (5-02-03-070)	1st	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	9,654.00	9,654.00		for health program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	COMPRE MATERNAL AND CHILD HEALTH PROGRAM	1st	City Health Office --	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	578,924.00	578,924.00		for health program
5-02-03-070	COMPRE MATERNAL AND CHILD HEALTH PROGRAM	2nd	City Health Office --	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	122,100.00	122,100.00		for health program
5-02-03-070	COMPRE MATERNAL AND CHILD HEALTH PROGRAM	3rd	City Health Office --	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	18,319.60	18,319.60		for health program
5-02-03-070	COMPREHENSIVE OUTREACH	1st	City Health Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	1,968,760.00	1,968,760.00		for health program
5-02-03-070	COMPREHENSIVE OUTREACH	3rd	City Health Office --	Public Bidding	5/19-25/2020	6/8/2020	6/30/2020	7/10/2020	GENERAL FUNDS	31,000.00	31,000.00		for health program
5-02-03-070	DRUGS AND MEDICINE 2020	1st	City Health Office --	Negotiated Procurement - Small Value Procurement	12/23-30/2019	1/2/2020	2/4/2020	2/14/2020	GENERAL FUNDS	218,006.40	218,006.40		for health program
5-02-03-070	DRUGS AND MEDICINE 2020	2nd	City Health Office --	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	31,832.00	31,832.00		for health program
5-02-03-070	Drugs and Medicine Expenses	1st	Department of Education	Negotiated Procurement - Small Value Procurement	12/23-30/2019	1/2/2020	2/4/2020	2/14/2020	GENERAL FUNDS	900.00	900.00		for health program
5-02-03-070	Drugs and Medicine Expenses (Custody, Safekeeping & Development of Inmates CY 2020)	1st	Bureau of Jail Management and Penology	Negotiated Procurement - Small Value Procurement	12/23-30/2019	1/2/2020	2/4/2020	2/14/2020	GENERAL FUNDS	19,600.00	19,600.00		for health program
5-02-03-070	Drugs and Medicines	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	12/23-30/2019	1/2/2020	2/4/2020	2/14/2020	5% LDRRM FUND	49,950.00	49,950.00		for health program
5-02-03-070	Drugs and Medicines	2nd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	5% LDRRM FUND	31,950.00	31,950.00		for health program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Drugs and Medicines	3rd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	5% LDRRM FUND	31,950.00	31,950.00		for health program
5-02-03-070	Drugs and Medicines	4th	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	5% LDRRM FUND	31,950.00	31,950.00		for health program
5-02-03-070	Drugs and Medicines Expenses	1st	Department of Education	Negotiated Procurement - Small Value Procurement	12/23-30/2019	1/2/2020	2/4/2020	2/14/2020	GENERAL FUNDS	69,660.00	69,660.00		for health program
5-02-03-070	ELDERLY PROGRAM	1st	City Health Office --	Negotiated Procurement - Small Value Procurement	12/23-30/2019	1/2/2020	2/4/2020	2/14/2020	GENERAL FUNDS	79,590.00	79,590.00		for health program
5-02-03-070	ELDERLY PROGRAM	3rd	City Health Office --	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	106,000.00	106,000.00		for health program
5-02-03-070	LYING-IN- DRUGS	1st	City Health Office --	Public Bidding	12/23-30/2019	1/13/20120	2/4/2020	2/14/2020	GENERAL FUNDS	184,487.00	184,487.00		for health program
5-02-03-070	LYING-IN- DRUGS	3rd	City Health Office --	Public Bidding	5/19-25/2020	6/8/2020	6/30/2020	7/10/2020	GENERAL FUNDS	160,747.00	160,747.00		for health program
5-02-03-070	LYING-IN- DRUGS	4th	City Health Office --	Public Bidding	8/11-17/2020	8/31/2020	9/15/2020	9/25/2020	GENERAL FUNDS	154,745.00	154,745.00		for office activities
5-02-03-070	RABIES PREVENTION AND CONTROL PROGRAM	1st	City Health Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	279,950.00	279,950.00		for health program
5-02-03-070	RABIES PREVENTION AND CONTROL PROGRAM	2nd	City Health Office --	Public Bidding	2/18-24/2020	3/10/2020	3/30/2020	4/9/2020	GENERAL FUNDS	14,880.00	14,880.00		for health program
5-02-03-070	SPORTS & DEVELOPMENT PROGRAM/Drugs & Medicines (5-02-03-070)	1st	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	9,654.00	9,654.00		for health program
<b>Medical, Dental and Laboratory Supplies Expenses</b>													

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	City Anti- Drug Abuse Council	1st	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	103,500.00	103,500.00		for health program
5-02-03-080	City Anti- Drug Abuse Council	2nd	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	96,025.00	96,025.00		for health program
5-02-03-080	Community Based Rehabilitation Program	1st	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	29,900.00	29,900.00		for health program
5-02-03-080	DENGUE PROGRAM	1st	City Health Office - -	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	145,842.00	145,842.00		for health program
5-02-03-080	DENGUE PROGRAM	2nd	City Health Office - -	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	279,050.00	279,050.00		for health program
5-02-03-080	DENGUE PROGRAM	3rd	City Health Office - -	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	20,550.00	20,550.00		for health program
5-02-03-080	Drug Reformation Center ( Balay Silangan)	1st	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-30/2019	1/2/2020	2/4/2020	2/14/2020	GENERAL FUNDS	11,500.00	11,500.00		for health program
5-02-03-080	Drug Reformation Center ( Balay Silangan)	3rd	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	11,500.00	11,500.00		for health program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Drug Reformation Center ( Balay Silangan)	4th	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	6,900.00	6,900.00		for health program
5-02-03-080	EMERGING PROGRAM	1st	City Health Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	321,490.00	321,490.00		for health program
5-02-03-080	EMERGING PROGRAM	2nd	City Health Office --	Public Bidding	2/18-24/2020	3/10/2020	3/30/2020	4/9/2020	GENERAL FUNDS	31,200.00	31,200.00		for health program
5-02-03-080	EMERGING PROGRAM	3rd	City Health Office --	Public Bidding	5/19-25/2020	6/8/2020	6/30/2020	7/10/2020	GENERAL FUNDS	46,940.00	46,940.00		for health program
5-02-03-080	FAMILY PLANNING PROGRAM	2nd	City Health Office --	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	68,962.00	68,962.00		for health program
5-02-03-080	FAMILY PLANNING PROGRAM	3rd	City Health Office --	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	49,960.00	49,960.00		for health program
5-02-03-080	LEPROSY PROGRAM	1st	City Health Office --	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	52,920.00	52,920.00		for health program
5-02-03-080	LEPROSY PROGRAM	3rd	City Health Office --	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	2,000.00	2,000.00		for health program
5-02-03-080	LYING-IN MDS	1st	City Health Office --	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	54,308.00	54,308.00		for health program
5-02-03-080	LYING-IN MDS	3rd	City Health Office --	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	44,758.00	44,758.00		for health program
5-02-03-080	MALE REPRO PROGRAM	1st	City Health Office --	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	179,975.00	179,975.00		for health program
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES	1st	City Health Office --	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	139,696.00	139,696.00		for health program
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES	3rd	City Health Office --	Public Bidding	5/19-25/2020	6/8/2020	6/30/2020	7/10/2020	GENERAL FUNDS	60,000.00	60,000.00		for health program



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Medical, Dental, and Laboratory Supplies	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	5% LDRRM FUND	299,500.00	299,500.00		for health program
5-02-03-080	Medical, Dental, and Laboratory Supplies	3rd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	5% LDRRM FUND	81,000.00	81,000.00		for health program
5-02-03-080	Rabies Eradication	1st	City Veterinary Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	100,000.00	100,000.00		for health program
5-02-03-080	Rabies Eradication	1st	City Veterinary Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	29,960.00	29,960.00		for health program
5-02-03-080	Support Early Childhood Care & Development Program	2nd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	64,980.00	64,980.00		for health program
<b>Fuel, Oil and Lubricants Expenses</b>													
5-02-03-090	Animal Health Care and Extension - VMM	1st	City Veterinary Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	19,980.00	19,980.00		for the gov't issued service vehicle/s
5-02-03-090	ANTI-SMOKING-FUEL	2nd	City Health Office - -	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	4,979.00	4,979.00		for the gov't issued service vehicle/s
5-02-03-090	Barangay in Bloom 2020	2nd	City Investment and Tourism Office - Tourism Promotion	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	70,000.00	70,000.00		for the gov't issued service vehicle/s
5-02-03-090	BARANGAY LEGAL ASSISTANCE PROGRAM - FUEL & OIL LUBRICANTS	2nd	City Legal Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	4,250.00	4,250.00		for the gov't issued service vehicle/s

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	BARANGAY LEGAL ASSISTANCE PROGRAM - FUEL & OIL LUBRICANTS	3rd	City Legal Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	5,630.00	5,630.00		for the gov't issued service vehicle/s
5-02-03-090	Bat Festival 2020	2nd	City Investment and Tourism Office - Tourism Promotion	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	62,365.00	62,365.00		for the gov't issued service vehicle/s
5-02-03-090	BATANG PINOY/FOL (5-02-03-090)	1st	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	19,990.00	19,990.00		for the gov't issued service vehicle/s
5-02-03-090	Caprine Multiplier Facility	1st	City Veterinary Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	9,954.00	9,954.00		for the gov't issued service vehicle/s
5-02-03-090	CITY AGRICULTURE OFFICE-GASOLINE	1st	City Agriculture's Office - -	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	27,240.00	27,240.00		for the gov't issued service vehicle/s
5-02-03-090	CITY AGRICULTURE OFFICE-GASOLINE	2nd	City Agriculture's Office - -	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	18,690.00	18,690.00		for the gov't issued service vehicle/s
5-02-03-090	CITY AGRICULTURE OFFICE-GASOLINE	3rd	City Agriculture's Office - -	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	44,050.00	44,050.00		for the gov't issued service vehicle/s
5-02-03-090	City Anti- Drug Abuse Council	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	4,460.00	4,460.00		for the gov't issued service vehicle/s
5-02-03-090	City Anti- Drug Abuse Council	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	5,620.00	5,620.00		for the gov't issued service vehicle/s

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5-02-03-090	City Anti- Drug Abuse Council	3rd	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	2,520.00	2,520.00		for the gov't issued service vehicle/s
5-02-03-090	City Anti- Drug Abuse Council	4th	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	2,346.00	2,346.00		for the gov't issued service vehicle/s
5-02-03-090	City Budget Office - MOOE - 1071-200	1st	City Budget Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	61,530.00	61,530.00		for the gov't issued service vehicle/s
5-02-03-090	City Budget Office - MOOE - 1071-200	2nd	City Budget Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	32,000.00	32,000.00		for the gov't issued service vehicle/s
5-02-03-090	City Budget Office - MOOE - 1071-200	3rd	City Budget Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	460.00	460.00		for the gov't issued service vehicle/s
5-02-03-090	City Water Resource Management Plan (CWRMP)	2nd	City Planning and Development --	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	7,100.00	7,100.00		for the gov't issued service vehicle/s
5-02-03-090	City Water Resource Management Plan (CWRMP)	3rd	City Planning and Development --	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	6,780.00	6,780.00		for the gov't issued service vehicle/s
5-02-03-090	Community Based Rehabilitation Program	1st	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	3,110.00	3,110.00		for the gov't issued service vehicle/s
5-02-03-090	Community Based Rehabilitation Program	2nd	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	5,620.00	5,620.00		for the gov't issued service vehicle/s

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5-02-03-090	Community Based Rehabilitation Program	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	1,130.00	1,130.00		for the gov't issued service vehicle/s
5-02-03-090	Community Participation & Alliance Program (GAD) mooe	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	13,040.00	13,040.00		for the gov't issued service vehicle/s
5-02-03-090	Community Participation & Alliance Program (GAD) mooe	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	3,231.00	3,231.00		for the gov't issued service vehicle/s
5-02-03-090	Community Participation & Alliance Program (GAD) mooe	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	3,695.00	3,695.00		for the gov't issued service vehicle/s
5-02-03-090	Cooperative Monitoring and Assessment	1st	City Mayor's Office - SECTORAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	1,695.00	1,695.00		for the gov't issued service vehicle/s
5-02-03-090	Cooperative Monitoring and Assessment	2nd	City Mayor's Office - SECTORAL	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	1,695.00	1,695.00		for the gov't issued service vehicle/s
5-02-03-090	Cooperative Monitoring and Assessment	3rd	City Mayor's Office - SECTORAL	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	754.00	754.00		for the gov't issued service vehicle/s
5-02-03-090	Cooperative Monitoring and Assessment	4th	City Mayor's Office - SECTORAL	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	825.00	825.00		for the gov't issued service vehicle/s
5-02-03-090	CPDO Regular Fuel and Oil	1st	City Planning and Development --	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	25,200.00	25,200.00		for the gov't issued service vehicle/s

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5-02-03-090	CPDO Regular Fuel and Oil	2nd	City Planning and Development --	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	25,200.00	25,200.00		support to other program
5-02-03-090	CPDO Regular Fuel and Oil	3rd	City Planning and Development --	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	25,200.00	25,200.00		for the gov't issued service vehicle/s
5-02-03-090	CPOC- FUEL,OIL AND LUBRICANTS EXPENSES	2nd	Department of Interior and Local Government	Public Bidding	2/18-24/2020	3/10/2020	3/30/2020	4/9/2020	GENERAL FUNDS	69,850.00	69,850.00		for the gov't issued service vehicle/s
5-02-03-090	DIVE SITE DEVELOPMENT AND MANAGEMENT-Fuel	1st	City Agriculture's Office - FARMD	Negotiated Procurement - Small Value Procurement	12/23-30/2019	1/2/2020	2/4/2020	2/14/2020	GENERAL FUNDS	19,955.00	19,955.00		for the gov't issued service vehicle/s
5-02-03-090	Drug Reformation Center ( Balay Silangan)	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-30/2019	1/2/2020	2/4/2020	2/14/2020	GENERAL FUNDS	2,825.00	2,825.00		for the gov't issued service vehicle/s
5-02-03-090	Drug Reformation Center ( Balay Silangan)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	2,825.00	2,825.00		for the gov't issued service vehicle/s
5-02-03-090	Drug Reformation Center ( Balay Silangan)	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	4,275.00	4,275.00		for the gov't issued service vehicle/s
5-02-03-090	Fairs, Exhibits, Market Linkage and Missions 2020	1st	City Investment and Tourism Office - Investment Promotion	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	104,065.27	104,065.27		for the gov't issued service vehicle/s
5-02-03-090	Fairs, Exhibits, Market Linkage and Missions 2020	2nd	City Investment and Tourism Office - Investment Promotion	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	20,996.00	20,996.00		for the gov't issued service vehicle/s

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5-02-03-090	FARMC Program	1st	City Agriculture's Office - FARMD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	4,980.00	4,980.00		for the gov't issued service vehicle/s
5-02-03-090	FISCAL RESEARCH & DEVELOPMENT-FUEL, OIL & LUBRICANTS	3rd	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	30,000.00	30,000.00		for the gov't issued service vehicle/s
5-02-03-090	FOL FOR CITY VICE MAYOR'S OFFICE 2020	1st	City Vice - Mayor's Office	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	253,230.00	253,230.00		for the gov't issued service vehicle/s
5-02-03-090	FOL FOR CITY VICE MAYOR'S OFFICE 2020	2nd	City Vice - Mayor's Office	Public Bidding	2/18-24/2020	3/10/2020	3/30/2020	4/9/2020	GENERAL FUNDS	246,760.00	246,760.00		for the gov't issued service vehicle/s
5-02-03-090	FORUM ON CIVIL REGISTRATION IN BRGY LEVEL	3rd	City Civil Registrar's Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	49,290.00	49,290.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL OF SP LEG 2020 ( HON. RICARDO TACSANAN )	1st	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	70,900.00	70,900.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL OF SP LEG 2020 ( HON. RICARDO TACSANAN )	2nd	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	49,000.00	49,000.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL OF SP LEG 2020 ( HON. RUEL BANTILLO)	1st	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	70,900.00	70,900.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL OF SP LEG 2020 ( HON. RUEL BANTILLO)	2nd	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	49,000.00	49,000.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL OF SP LEG 2020 (HON. GINAPHINE CAÑETE	1st	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	70,900.00	70,900.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL OF SP LEG 2020 (HON. GINAPHINE CAÑETE	2nd	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	49,000.00	49,000.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL OF SP LEG 2020 (HON. MICHAEL ROBLED0)	1st	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	70,900.00	70,900.00		for the gov't issued service vehicle/s

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5-02-03-090	FUEL OF SP LEG 2020 (HON. MICHAEL ROBLEDO)	2nd	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	49,000.00	49,000.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL OIL & LUBRICANTS	1st	City Vice - Mayor's Office	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	253,230.00	253,230.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel Oil & Lubricants	1st	CMO-BRD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	17,800.00	17,800.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL OIL & LUBRICANTS	2nd	City Vice - Mayor's Office	Public Bidding	2/18-24/2020	3/10/2020	3/30/2020	4/9/2020	GENERAL FUNDS	246,760.00	246,760.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel Oil & Lubricants	2nd	CMO-BRD	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	12,000.00	12,000.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL SP LEG 2020 ( HON. ALFONSO SAN JUAN )	1st	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	2/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	70,900.00	70,900.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL SP LEG 2020 ( HON. ALFONSO SAN JUAN )	2nd	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	49,000.00	49,000.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL & LUBRICANT FOR 2ND QUARTER	2nd	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	613,350.00	613,350.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL & LUBRICANT FOR 3RD QUARTER	3rd	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	660,000.00	660,000.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants	1st	CMO-BRD	Negotiated Procurement - Small Value Procurement	2/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	11,100.00	11,100.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL & LUBRICANTS	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	2/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	19,800.00	19,800.00		for the gov't issued service vehicle/s

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5-02-03-090	Fuel, Oil & Lubricants	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	2/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	99,520.00	99,520.00		for the gov't issued service vehicle/sfor the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants	1st	SP-Secretariat	Negotiated Procurement - Small Value Procurement	2/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	15,133.38	15,133.38		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL & LUBRICANTS	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	2/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	24,000.00	24,000.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL & LUBRICANTS	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	2/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	9,600.00	9,600.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL & LUBRICANTS	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	2/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	19,800.00	19,800.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants	1st	CMO-BRD	Negotiated Procurement - Small Value Procurement	2/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	1,500.00	1,500.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL & LUBRICANTS	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	2/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	18,000.00	18,000.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL & LUBRICANTS	2nd	CMO - PESO	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	1,976.00	1,976.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants	2nd	SP-Secretariat	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	14,866.38	14,866.38		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants	2nd	CMO-BRD	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	13,850.00	13,850.00		for the gov't issued service vehicle/s



Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil & Lubricants	2nd	CMO-BRD	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	18,180.00	18,180.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants	3rd	CMO-BRD	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	70,300.00	70,300.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants	3rd	CMO-BRD	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	9,400.00	9,400.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants	3rd	SP-Secretariat	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	15,133.38	15,133.38		for the gov't issued service vehicle/s
5-02-03-090	Fuel, oil & lubricants	3rd	CMO-BRD	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	4,980.00	4,980.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants	4th	CMO-BRD	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	9,400.00	9,400.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants	4th	SP-Secretariat	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	14,866.38	14,866.38		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL & LUBRICANTS (REGULAR)	1st	City Assessor's Office	Negotiated Procurement - Small Value Procurement	2/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	6,320.00	6,320.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL & LUBRICANTS (REGULAR)	2nd	City Assessor's Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	8,120.00	8,120.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL & LUBRICANTS (REGULAR)	3rd	City Assessor's Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	5,400.00	5,400.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL & LUBRICANTS (REGULAR)	4th	City Assessor's Office	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	4,800.00	4,800.00		for the gov't issued service vehicle/s

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil & Lubricants Expenses	1st	Philippine National Police	Negotiated Procurement - Small Value Procurement	2/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	585,600.00	585,600.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants Expenses	2nd	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	638,900.00	638,900.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants Expenses	3rd	Philippine National Police	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	638,900.00	638,900.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants Expenses	4th	Philippine National Police	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	636,000.00	636,000.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	2/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	7,400.00	7,400.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	2/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	2,760.00	2,760.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	8,600.00	8,600.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants Expenses (1011-200)	1st	City Mayor's Office - Admin Division	Negotiated Procurement - Small Value Procurement	2/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	372,500.00	372,500.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants Expenses (1011-200)	2nd	City Mayor's Office - Admin Division	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	356,000.00	356,000.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL & LUBRICANTS EXPENSES-NBI	1st	CMO-NBI	Negotiated Procurement - Small Value Procurement	2/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	48,456.09	48,456.09		for the gov't issued service vehicle/s

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	FUEL, OIL & LUBRICANTS EXPENSES-NBI	2nd	CMO-NBI	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	52,090.30	52,090.30		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL & LUBRICANTS EXPENSES-NBI	3rd	CMO-NBI	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	12,114.05	12,114.05		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL & LUBRICANTS EXPENSES-NBI	4th	CMO-NBI	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	12,114.05	12,114.05		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL & LUBRICANTS FOR 1ST QUARTER	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	2/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	165,000.00	165,000.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL & LUBRICANTS FOR 1ST QUARTER	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	2/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	665,500.00	665,500.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL AND LUBRICANTS	1st	CMO - PESO	Negotiated Procurement - Small Value Procurement	2/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	38,400.00	38,400.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants	1st	City Mayor's Office - SECURITY	Negotiated Procurement - Small Value Procurement	2/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	59,850.00	59,850.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants	1st	Office of the Clerk of Court	Negotiated Procurement - Small Value Procurement	2/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	4,127.55	4,127.55		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL AND LUBRICANTS	1st	MTCC Branch 1 - Kaputian	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,988.00	7,988.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL AND LUBRICANTS	1st	MTCC Branch 2-Babak	Negotiated Procurement - Small Value Procurement	2/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	12,690.00	12,690.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants	1st	Commission On Audit	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	24,960.00	24,960.00		for the gov't issued service vehicle/s

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	FUEL, OIL AND LUBRICANTS	1st	CMO - PESO	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	1,740.00	1,740.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL AND LUBRICANTS	2nd	MTCC Branch 2-Babak	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	6,690.00	6,690.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL AND LUBRICANTS	2nd	MTCC Branch 1 - Kaputian	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,994.00	3,994.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL AND LUBRICANTS	2nd	CMO - PESO	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	1,740.00	1,740.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants	2nd	Office of the Clerk of Court	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	2,972.55	2,972.55		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL AND LUBRICANTS	2nd	CMO - PESO	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	37,820.00	37,820.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants	2nd	Commission On Audit	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	24,960.00	24,960.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL AND LUBRICANTS	3rd	CMO - PESO	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	1,160.00	1,160.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants	3rd	Office of the Clerk of Court	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	3,272.55	3,272.55		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL AND LUBRICANTS	3rd	MTCC Branch 2-Babak	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	6,690.00	6,690.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL AND LUBRICANTS	3rd	CMO - PESO	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	36,660.00	36,660.00		for the gov't issued service vehicle/s

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil and Lubricants	3rd	Commission On Audit	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	24,960.00	24,960.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL AND LUBRICANTS	3rd	MTCC Branch 1 - Kaputian	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,988.00	7,988.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL AND LUBRICANTS	4th	CMO - PESO	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	36,660.00	36,660.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants	4th	Commission On Audit	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	24,960.00	24,960.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL AND LUBRICANTS	4th	MTCC Branch 2-Babak	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	7,890.00	7,890.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants	4th	Office of the Clerk of Court	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	1,564.50	1,564.50		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants (Custody, Safekeeping & Development of Inmates CY 2020)	1st	Bureau of Jail Management and Penology	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	50,050.00	50,050.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants (Custody, Safekeeping & Development of Inmates CY 2020)	2nd	Bureau of Jail Management and Penology	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	50,050.00	50,050.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants (Custody, Safekeeping & Development of Inmates CY 2020)	3rd	Bureau of Jail Management and Penology	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	50,050.00	50,050.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants (Custody, Safekeeping & Development of Inmates CY 2020)	4th	Bureau of Jail Management and Penology	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	48,950.00	48,950.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants - Cemetery Operation	1st	CADO- Economic Enterprise Unit - CEMETERY	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	38,190.00	38,190.00		for the gov't issued service vehicle/s

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil and Lubricants - Cemetery Operation	2nd	CADO-Economic Enterprise Unit - CEMETERY	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	34,980.00	34,980.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants - Cemetery Operation	3rd	CADO-Economic Enterprise Unit - CEMETERY	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	38,190.00	38,190.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants - Cemetery Operation	4th	CADO-Economic Enterprise Unit - CEMETERY	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	37,730.00	37,730.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants - Kaputian Beach Park	1st	CADO-Economic Enterprise Unit - BEACH PARK	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	17,560.00	17,560.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants - Kaputian Beach Park	2nd	CADO-Economic Enterprise Unit - BEACH PARK	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	17,330.00	17,330.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants - Kaputian Beach Park	3rd	CADO-Economic Enterprise Unit - BEACH PARK	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	17,560.00	17,560.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants - Kaputian Beach Park	4th	CADO-Economic Enterprise Unit - BEACH PARK	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	17,330.00	17,330.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants - Market Operation	1st	CADO-Economic Enterprise Unit - MARKET	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	7,610.00	7,610.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants - Market Operation	2nd	CADO-Economic Enterprise Unit - MARKET	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	6,850.00	6,850.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants - Market Operation	3rd	CADO-Economic Enterprise Unit - MARKET	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	7,610.00	7,610.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants - Market Operation	4th	CADO-Economic Enterprise Unit - MARKET	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	6,850.00	6,850.00		for the gov't issued service vehicle/s

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5-02-03-090	Fuel, Oil and Lubricants - Slaughterhouse	1st	CADO-Economic Enterprise Unit - SLAUGHTER HOUSE	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	44,580.00	44,580.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants - Slaughterhouse	2nd	CADO-Economic Enterprise Unit - SLAUGHTER HOUSE	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	44,810.00	44,810.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants - Slaughterhouse	3rd	CADO-Economic Enterprise Unit - SLAUGHTER HOUSE	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	44,580.00	44,580.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants - Slaughterhouse	4th	CADO-Economic Enterprise Unit - SLAUGHTER HOUSE	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	45,410.00	45,410.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	1st	City Human Resource Management	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	9,080.00	9,080.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	5,400.00	5,400.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	4,902.00	4,902.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	2nd	CMO - PESO	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	3,390.00	3,390.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	5,400.00	5,400.00		for the gov't issued service vehicle/s

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5-02-03-090	Fuel, Oil and Lubricants Expenses	2nd	City Human Resource Management	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	8,850.00	8,850.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	3rd	CMO - PESO	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	3,390.00	3,390.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	3rd	City Human Resource Management	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	7,750.00	7,750.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, oil and Lubricants Expenses	3rd	CMO - PESO	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	5,104.00	5,104.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	3rd	CMO- COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	4,860.00	4,860.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	4th	CMO- COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	8,100.00	8,100.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	4th	CMO - PESO	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	2,825.00	2,825.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, oil and Lubricants Expenses	4th	CMO - PESO	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	4,640.00	4,640.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	4th	City Human Resource Management	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	4,300.00	4,300.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants for 2020	1st	City General Services Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	112,302.00	112,302.00		for the gov't issued service vehicle/s



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5-02-03-090	Fuel, Oil and Lubricants for 2020	2nd	City General Services Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	112,302.00	112,302.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants for 2020	3rd	City General Services Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	112,302.00	112,302.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants for 2020	4th	City General Services Office	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	112,302.00	112,302.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants Expenses	1st	City Parole and Probation Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	9,980.00	9,980.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, Lubricants-(General Rev. Prog.Year 1)	1st	City Assessor's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	10,800.00	10,800.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, Lubricants-(General Rev. Prog.Year 1)	2nd	City Assessor's Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	5,400.00	5,400.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, Lubricants-(General Rev. Prog.Year 1)	3rd	City Assessor's Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	10,800.00	10,800.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, Lubricants-(General Rev. Prog.Year 1)	4th	City Assessor's Office	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	5,400.00	5,400.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	32,000.00	32,000.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	276,000.00	276,000.00		for the gov't issued service vehicle/s

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5-02-03-090	Fuel, Oil and Lubricants Expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	291,700.00	291,700.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL,OIL & LUBRICANTS	1st	City Civil Registrar's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	12,920.00	12,920.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil & Lubricants	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	5% LDRRM FUND	1,060,354.00	1,060,354.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil & Lubricants	2nd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	5% LDRRM FUND	813,290.00	813,290.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL,OIL & LUBRICANTS	2nd	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	210,000.00	210,000.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL,OIL & LUBRICANTS	2nd	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	165,000.00	165,000.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL,OIL & LUBRICANTS	3rd	City Civil Registrar's Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	11,860.00	11,860.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil & Lubricants	3rd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	5% LDRRM FUND	996,870.00	996,870.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL,OIL & LUBRICANTS	3rd	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	165,000.00	165,000.00		for the gov't issued service vehicle/s

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5-02-03-090	Fuel,Oil & Lubricants	4th	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	5% LDRRM FUND	1,129,470.00	1,129,470.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL,OIL & LUBRICANTS (Real Property Assm't.Prog)	1st	City Assessor's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	8,120.00	8,120.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL,OIL & LUBRICANTS (Real Property Assm't.Prog)	2nd	City Assessor's Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	8,120.00	8,120.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL,OIL & LUBRICANTS (Real Property Assm't.Prog)	3rd	City Assessor's Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	14,400.00	14,400.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL,OIL & LUBRICANTS (Real Property Assm't.Prog)	4th	City Assessor's Office	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	7,200.00	7,200.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL,OIL & LUBRICANTS FOR 1ST QUARTER	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	191,700.00	191,700.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL,OIL, LUBRICANTS	1st	City Health Office - -	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	100,570.00	100,570.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL,OIL, LUBRICANTS	2nd	City Health Office - -	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	90,860.00	90,860.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL,OIL, LUBRICANTS	3rd	City Health Office - -	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	88,554.00	88,554.00		for the gov't issued service vehicle/s
5-02-03-090	Gasoline	1st	CMO-BRD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	14,800.00	14,800.00		for the gov't issued service vehicle/s

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5-02-03-090	GASOLINE, OIL AND LUBRICANTS	1st	City Prosecutor's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	7,820.00	7,820.00		for the gov't issued service vehicle/s
5-02-03-090	GASOLINE, OIL AND LUBRICANTS	2nd	City Prosecutor's Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	9,000.00	9,000.00		for the gov't issued service vehicle/s
5-02-03-090	GASOLINE, OIL AND LUBRICANTS	3rd	City Prosecutor's Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	15,460.00	15,460.00		for the gov't issued service vehicle/s
5-02-03-090	GASOLINE, OIL AND LUBRICANTS	4th	City Prosecutor's Office	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	6,000.00	6,000.00		for the gov't issued service vehicle/s
5-02-03-090	Isla nga Maanyag Management Program	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	17,950.00	17,950.00		for the gov't issued service vehicle/s
5-02-03-090	LAND BASED OPERATION (1914-212)	1st	City Mayor's Office - TASK FORCE	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	32,000.00	32,000.00		for the gov't issued service vehicle/s
5-02-03-090	LAND BASED OPERATION (1914-212)	3rd	City Mayor's Office - TASK FORCE	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	276,000.00	276,000.00		for the gov't issued service vehicle/s
5-02-03-090	LAND BASED OPERATION (1914-212)	4th	City Mayor's Office - TASK FORCE	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	291,700.00	291,700.00		for the gov't issued service vehicle/s
5-02-03-090	LEGAL ASSISTANCE SERVICES PROGRAM (GAD) - FUEL & OIL LUBRICANTS	3rd	City Legal Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	5,610.00	5,610.00		for the gov't issued service vehicle/s
5-02-03-090	LEGAL ASSISTANCE SERVICES PROGRAM (GAD) - FUEL & OIL LUBRICANTS	4th	City Legal Office	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	4,850.00	4,850.00		for the gov't issued service vehicle/s
5-02-03-090	LEGAL ASSISTANCE TO HOUSING PROGRAM-FUEL & OIL LUBRICANTS	3rd	City Legal Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	6,210.00	6,210.00		for the gov't issued service vehicle/s

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5-02-03-090	LEGAL ASSISTANCE TO HOUSING PROGRAM-FUEL & OIL LUBRICANTS	4th	City Legal Office	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	2,750.00	2,750.00		for the gov't issued service vehicle/s
5-02-03-090	LEGAL INFORMATION PROGRAM-FUEL & OIL LUBRICANTS	3rd	City Legal Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	7,770.00	7,770.00		for the gov't issued service vehicle/s
5-02-03-090	LEGAL INFORMATION PROGRAM-FUEL & OIL LUBRICANTS	4th	City Legal Office	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	7,035.00	7,035.00		for the gov't issued service vehicle/s
5-02-03-090	Livestock Dispersal Program	1st	City Veterinary Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	22,980.00	22,980.00		for the gov't issued service vehicle/s
5-02-03-090	Livestock Genetic Improvement Program	1st	City Veterinary Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	29,976.00	29,976.00		for the gov't issued service vehicle/s
5-02-03-090	Meat Inspection Program	1st	City Veterinary Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	15,000.00	15,000.00		for the gov't issued service vehicle/s
5-02-03-090	Mobile Registration	1st	City Civil Registrar's Office	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	7,960.00	7,960.00		for the gov't issued service vehicle/s
5-02-03-090	Mobile Registration	3rd	City Civil Registrar's Office	Public Bidding	5/19-25/2020	6/8/2020	6/30/2020	7/10/2020	GENERAL FUNDS	1,960.00	1,960.00		for the gov't issued service vehicle/s
5-02-03-090	MOOE - Gasoline (1st qtr of 2020)	1st	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	11,251.00	11,251.00		for the gov't issued service vehicle/s
5-02-03-090	MOOE-FUEL OIL & LUBRICANTS	1st	City Legal Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	7,550.00	7,550.00		for the gov't issued service vehicle/s
5-02-03-090	MOOE-FUEL OIL & LUBRICANTS	2nd	City Legal Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	6,050.00	6,050.00		for the gov't issued service vehicle/s

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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5-02-03-090	MOOE-FUEL OIL & LUBRICANTS	3rd	City Legal Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	5,575.00	5,575.00		for the gov't issued service vehicle/s
5-02-03-090	MOOE-FUEL, OIL & LUBRICANTS	1st	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	82,454.00	82,454.00		for the gov't issued service vehicle/s
5-02-03-090	MOOE-FUEL, OIL & LUBRICANTS	3rd	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	37,469.00	37,469.00		for the gov't issued service vehicle/s
5-02-03-090	MORAL RECOVERY PROGRAM	1st	City Mayor's Office - MRP	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	14,254.00	14,254.00		for the gov't issued service vehicle/s
5-02-03-090	MORAL RECOVERY PROGRAM	2nd	City Mayor's Office - MRP	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	5,900.00	5,900.00		for the gov't issued service vehicle/s
5-02-03-090	MORAL RECOVERY PROGRAM	3rd	City Mayor's Office - MRP	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	5,900.00	5,900.00		for the gov't issued service vehicle/s
5-02-03-090	MORAL RECOVERY PROGRAM	4th	City Mayor's Office - MRP	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	3,540.00	3,540.00		for the gov't issued service vehicle/s
5-02-03-090	MPA Fish Sanctuary Program-Fuel	1st	City Agriculture's Office - FARMD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	69,950.00	69,950.00		for the gov't issued service vehicle/s
5-02-03-090	MULTI-STAKEHOLDERS DEVELOPMENT PROGRAM (GAD) 5-02-03-090	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	5,250.00	5,250.00		for the gov't issued service vehicle/s
5-02-03-090	MULTI-STAKEHOLDERS DEVELOPMENT PROGRAM (GAD) 5-02-03-090	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	2,685.00	2,685.00		for the gov't issued service vehicle/s

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	MULTI-STAKEHOLDERS DEVELOPMENT PROGRAM (GAD) 5-02-03-090	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	2,025.00	2,025.00		for the gov't issued service vehicle/s
5-02-03-090	OPLAN BAYAD BUHIS- CONDUCT OF PUBLIC AUCTION-FUEL, OIL & LUBRICANTS	1st	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	82,454.00	82,454.00		for the gov't issued service vehicle/s
5-02-03-090	OPLAN BAYAD BUHIS- CONDUCT OF PUBLIC AUCTION-FUEL, OIL & LUBRICANTS	2nd	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	2,480.00	2,480.00		support to other program
5-02-03-090	OPLAN BAYAD BUHIS- CONDUCT OF PUBLIC AUCTION-FUEL, OIL & LUBRICANTS	3rd	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	14,985.00	14,985.00		for the gov't issued service vehicle/s
5-02-03-090	Oplan Kaluluwa 2020 (Fuel, Oil and Lubricants) for Cemetery Operations	3rd	CADO- Economic Enterprise Unit - CEMETERY	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	1,972.00	1,972.00		for the gov't issued service vehicle/s
5-02-03-090	PESO-PESLA -FUEL, OIL & LUBRICANTS	2nd	CMO - PESO	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	1,918.00	1,918.00		for the gov't issued service vehicle/s
5-02-03-090	PESO-Public Employment Services & Operation	1st	CMO - PESO	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	42,000.00	42,000.00		for the gov't issued service vehicle/s
5-02-03-090	PESO-Public Employment Services & Operation	2nd	CMO - PESO	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	5,650.00	5,650.00		for the gov't issued service vehicle/s
5-02-03-090	Philippine Coast Guard	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	25,540.00	25,540.00		for the gov't issued service vehicle/s
5-02-03-090	Philippine Coast Guard	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	24,360.00	24,360.00		for the gov't issued service vehicle/s

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5-02-03-090	Population Control/Impounding of Stray Animals	1st	City Veterinary Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	89,990.00	89,990.00		for the gov't issued service vehicle/s
5-02-03-090	Quarterly Operational Testing	1st	City Mayor's Office - TASK FORCE	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	7,400.00	7,400.00		for the gov't issued service vehicle/s
5-02-03-090	Quarterly Operational Testing	3rd	City Mayor's Office - TASK FORCE	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	8,600.00	8,600.00		for the gov't issued service vehicle/s
5-02-03-090	Rabies Eradication	1st	City Veterinary Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	49,980.00	49,980.00		for the gov't issued service vehicle/s
5-02-03-090	Relocation & Res. Program - Gasoline (1st qtr of 2020)	1st	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	33,509.00	33,509.00		for the gov't issued service vehicle/s
5-02-03-090	Relocation & Res. Program - Gasoline (1st qtr of 2020)	2nd	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	12,884.00	12,884.00		for the gov't issued service vehicle/s
5-02-03-090	Relocation & Res. Program - Gasoline (1st qtr of 2020)	3rd	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	10,909.00	10,909.00		for the gov't issued service vehicle/s
5-02-03-090	Relocation & Res. Program - Gasoline (1st qtr of 2020)	4th	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	10,909.00	10,909.00		for the gov't issued service vehicle/s



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5-02-03-090	REVENUE GENERATION/MOBILIZATION PROGRAM-FUEL, OIL & LUBRICANTS	2nd	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	79,974.00	79,974.00		for the gov't issued service vehicle/s
5-02-03-090	Sea Based Operation	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	103,500.00	103,500.00		for the gov't issued service vehicle/s
5-02-03-090	Sea Based Operation	2nd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	103,500.00	103,500.00		for the gov't issued service vehicle/s
5-02-03-090	Sea Based Operation	3rd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	141,000.00	141,000.00		for the gov't issued service vehicle/s
5-02-03-090	SEA BASED OPERATION (1914-217)	1st	City Mayor's Office - TASK FORCE	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	103,500.00	103,500.00		for the gov't issued service vehicle/s
5-02-03-090	SEA BASED OPERATION (1914-217)	2nd	City Mayor's Office - TASK FORCE	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	103,500.00	103,500.00		for the gov't issued service vehicle/s
5-02-03-090	SEA BASED OPERATION (1914-217)	3rd	City Mayor's Office - TASK FORCE	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	141,000.00	141,000.00		for the gov't issued service vehicle/s
5-02-03-090	Seaborne Program	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	80,550.00	80,550.00		for the gov't issued service vehicle/s
5-02-03-090	Seaborne Program	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	68,700.00	68,700.00		for the gov't issued service vehicle/s

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5-02-03-090	SPORTS & DEVELOPMENT PROGRAM/ FOL (5-02-03-090)	1st	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	11,400.00	11,400.00		for the gov't issued service vehicle/s
5-02-03-090	SPORTS & DEVELOPMENT PROGRAM/ FOL (5-02-03-090)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Public Bidding	2/18-24/2020	3/10/2020	3/30/2020	4/9/2020	GENERAL FUNDS	14,425.00	14,425.00		for the gov't issued service vehicle/s
5-02-03-090	SPORTS & DEVELOPMENT PROGRAM/ FOL (5-02-03-090)	3rd	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Public Bidding	5/19-25/2020	6/8/2020	6/30/2020	7/10/2020	GENERAL FUNDS	14,550.00	14,550.00		for the gov't issued service vehicle/s
5-02-03-090	SPORTS & DEVELOPMENT PROGRAM/ FOL (5-02-03-090)	4th	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Public Bidding	8/11-17/2020	8/31/2020	9/15/2020	9/25/2020	GENERAL FUNDS	8,650.00	8,650.00		for the gov't issued service vehicle/s
5-02-03-090	Support to BDP Formulation	1st	City Planning and Development --	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	44,880.00	44,880.00		for the gov't issued service vehicle/s
5-02-03-090	Support to BDP Formulation	2nd	City Planning and Development --	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	44,100.00	44,100.00		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO CITY FISHERY LAW ENFORCEMENT PROGRAM	1st	City Agriculture's Office - FARMD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	385,994.76	385,994.76		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO CITY FISHERY LAW ENFORCEMENT PROGRAM	2nd	City Agriculture's Office - FARMD	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	18,900.00	18,900.00		for the gov't issued service vehicle/s

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5-02-03-090	SUPPORT TO CITY FISHERY LAW ENFORCEMENT PROGRAM	3rd	City Agriculture's Office - FARMD	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	24,960.00	24,960.00		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO FISHPOND PRODUCTION AND DEVELOPMENT PROGRAM- Fuel	1st	City Agriculture's Office - FARMD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	4,980.00	4,980.00		for the gov't issued service vehicle/s
5-02-03-090	Support to Mariculture Park Establishment, Production and Development Program	1st	City Agriculture's Office - FARMD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	59,760.00	59,760.00		for the gov't issued service vehicle/s
5-02-03-090	Support to Microfinance Program	3rd	City Mayor's Office - SECTORAL	Public Bidding	5/19-25/2020	6/8/2020	6/30/2020	7/10/2020	GENERAL FUNDS	4,955.00	4,955.00		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO PEOPLES ORGANIZATION	1st	City Agriculture's Office - -	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	20,000.00	20,000.00		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO PEOPLES ORGANIZATION	2nd	City Agriculture's Office - -	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	59,365.00	59,365.00		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO PERSONS W/DISABILITY PROGRAM	2nd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	2,900.00	2,900.00		for the gov't issued service vehicle/s
5-02-03-090	Support to Seaweeds Production Project- Fuel	1st	City Agriculture's Office - FARMD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	49,990.00	49,990.00		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO THE OPERATION FOR DROP-IN CENTER	1st	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	19,830.00	19,830.00		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO THE OPERATION FOR DROP-IN CENTER	2nd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	15,500.00	15,500.00		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO THE OPERATION FOR DROP-IN CENTER	3rd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	26,520.00	26,520.00		for the gov't issued service vehicle/s

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5-02-03-090	SUPPORT TO URBAN POOR PROGRAM 2020	4th	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	140,819.00	140,819.00		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO WOMEN'S WELFARE & OFW PROGRAM	1st	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	140,600.00	140,600.00		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO WOMEN'S WELFARE & OFW PROGRAM	2nd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	3,600.00	3,600.00		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO WOMEN'S WELFARE & OFW PROGRAM	3rd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	90,300.00	90,300.00		for the gov't issued service vehicle/s
5-02-03-090	Swine Multiplier Facility	1st	City Veterinary Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	30,000.00	30,000.00		for the gov't issued service vehicle/s
5-02-03-090	Target Hardening of Key Station	1st	City Mayor's Office - TASK FORCE	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	5,400.00	5,400.00		for the gov't issued service vehicle/s
5-02-03-090	Target Hardening of Key Station	2nd	City Mayor's Office - TASK FORCE	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	5,400.00	5,400.00		for the gov't issued service vehicle/s
5-02-03-090	Target Hardening of Key Station	3rd	City Mayor's Office - TASK FORCE	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	4,860.00	4,860.00		for the gov't issued service vehicle/s
5-02-03-090	Target Hardening of Key Station	4th	City Mayor's Office - TASK FORCE	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	8,100.00	8,100.00		for the gov't issued service vehicle/s
<b>Agricultural and Marine Supplies Expenses</b>													
5-02-03-100	AGRICULTURAL & MARINE SUPPLIES EXPENSES	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	288,300.00	288,300.00		for agricultural supplies

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5-02-03-100	Agricultural & Marine Supplies Expenses	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	99,955.00	99,955.00		for agricultural supplies
5-02-03-100	Agricultural and Marine supplies 2020( City Urban Greening Program)	2nd	City General Services Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	50,000.00	50,000.00		for agricultural supplies
5-02-03-100	PLANT PROPAGATION AND NURSERY DEVELOPMENT	2nd	City Agriculture's Office - -	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	28,700.00	28,700.00		for agricultural supplies
5-02-03-100	SUPPORT TO LOCAL ORGANIC AGRICULTURE	1st	City Agriculture's Office - -	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	59,600.50	59,600.50		for agricultural supplies
5-02-03-100	SUPPORT TO RICE PRODUCTION	2nd	City Agriculture's Office - -	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	248,560.00	248,560.00		for agricultural supplies
5-02-03-100	SUPPORT TO SUSTAINABLE UPLAND DEMO FARM	1st	City Agriculture's Office - -	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	12,475.00	12,475.00		for agricultural supplies
5-02-03-100	SUPPORT TO VEGETABLE PRODUCTION	1st	City Agriculture's Office - -	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	324,440.00	324,440.00		for agricultural supplies
5-02-03-100	Swine Multiplier Facility	1st	City Veterinary Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	114,000.00	114,000.00		for agricultural supplies
5-02-03-100	Swine Multiplier Facility	2nd	City Veterinary Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	105,000.00	105,000.00		for agricultural supplies
<b>Military, Police and Traffic Supplies Expenses</b>													
5-02-03-120	Integrated Area/Community Public Safety System (AI/CPSS)	1st	City Mayor's Office - TASK FORCE	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	98,500.00	98,500.00		for peace and order

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-120	Military, Police & Traffic Expense	1st	Philippine National Police	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	99,925.50	99,925.50		for peace and order
5-02-03-120	Military, Police & Traffic Supplies Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	617,400.00	617,400.00		for peace and order
5-02-03-120	Military, Police & Traffic Supplies Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	18,000.00	18,000.00		for peace and order
5-02-03-120	Military, Police & Traffic Supplies Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	6,000.00	6,000.00		for peace and order
5-02-03-120	Military, Police & Traffic Supplies Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	34,990.00	34,990.00		for peace and order
5-02-03-120	Military, Police and Traffic Supplies Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	98,500.00	98,500.00		for peace and order
5-02-03-120	SCAA MAINTENANCE	1st	City Mayor's Office - TASK FORCE	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	617,400.00	617,400.00		for peace and order
<b>Chemical and Filtering Supplies Expenses</b>													
5-02-03-130	BATANG PINOY 2020/Chemical & Filtering Supplies Expenses (5-02-03-130)	1st	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	3,000.00	3,000.00		support to other program

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-130	CHEMICAL & FILTERING SUPPLIES	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	49,820.00	49,820.00		support to other program
5-02-03-130	Chemical and Filtering Supplies - Cooking Gas (Custody, Safekeeping and Development of Inmates 2020)	1st	Bureau of Jail Management and Penology	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	9,000.00	9,000.00		support to other program
5-02-03-130	Chemical and Filtering Supplies - Cooking Gas (Custody, Safekeeping and Development of Inmates 2020)	2nd	Bureau of Jail Management and Penology	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	9,000.00	9,000.00		support to other program
5-02-03-130	Chemical and Filtering Supplies - Cooking Gas (Custody, Safekeeping and Development of Inmates 2020)	3rd	Bureau of Jail Management and Penology	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	13,500.00	13,500.00		support to other program
5-02-03-130	Chemical and Filtering Supplies - Cooking Gas (Custody, Safekeeping and Development of Inmates 2020)	4th	Bureau of Jail Management and Penology	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	13,500.00	13,500.00		support to other program
<b>Other Supplies and Materials Expenses</b>													
5-02-03-990	Annual and Semestral Evaluation for Local Government Departments - Other Supplies and Materials Expense- HRD	1st	City Human Resource Management	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	3,530.00	3,530.00		support to other program
5-02-03-990	Annual and Semestral Evaluation for Local Government Departments - Other Supplies and Materials Expense- HRD	2nd	City Human Resource Management	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	1,180.00	1,180.00		support to other program
5-02-03-990	ANTI-SMOKING-OTHER SUPPLIES	1st	City Health Office - -	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	86,425.00	86,425.00		support to other program
5-02-03-990	ANTI-SMOKING-OTHER SUPPLIES	2nd	City Health Office - -	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	13,325.00	13,325.00		support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Association of Civil Society Organization	1st	City Planning and Development --	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	14,920.00	14,920.00		support to other program
5-02-03-990	Association of Civil Society Organization	2nd	City Planning and Development --	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	5,920.00	5,920.00		support to other program
5-02-03-990	Association of Civil Society Organization	3rd	City Planning and Development --	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	5,920.00	5,920.00		support to other program
5-02-03-990	Awards & Incentives Program - Other Supplies and Materials Expenses	1st	City Human Resource Management	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	85,840.00	85,840.00		support to other program
5-02-03-990	Awards & Incentives Program - Other Supplies and Materials Expenses	2nd	City Human Resource Management	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	7,380.00	7,380.00		support to other program
5-02-03-990	Awards & Incentives Program - Other Supplies and Materials Expenses	3rd	City Human Resource Management	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	11,500.00	11,500.00		support to other program
5-02-03-990	BANTAY BAYAN Other Supplies and Material Expenses	2nd	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	7,050.20	7,050.20		support to other program
5-02-03-990	BATANG PINOY 2020/ Other Supplies (5-02-03-990)	1st	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	61,662.00	61,662.00		support to other program
5-02-03-990	BATANG PINOY 2020/Other Supplies - Boxing Supplies (5-02-03-990)	1st	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	28,800.00	28,800.00		support to other program
5-02-03-990	BUNTIS CONGRESS	4th	City Health Office --	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	125,000.00	125,000.00		support to other program



Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	CADO- Regular	1st	City Administrator's Office - ADMINISTRATIVE SUPPORT	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	553,924.39	553,924.39		support to other program
5-02-03-990	CADO- Regular	2nd	City Administrator's Office - ADMINISTRATIVE SUPPORT	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	310,477.98	310,477.98		support to other program
5-02-03-990	CADO- Regular	3rd	City Administrator's Office - ADMINISTRATIVE SUPPORT	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	282,490.45	282,490.45		support to other program
5-02-03-990	CADO- Regular	4th	City Administrator's Office - ADMINISTRATIVE SUPPORT	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	220,876.02	220,876.02		support to other program
5-02-03-990	CARDIO-VASCULAR DISEASE PROGRAM	1st	City Health Office - -	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-03-990	CARDIO-VASCULAR DISEASE PROGRAM	2nd	City Health Office - -	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	462,405.40	462,405.40		support to other program
5-02-03-990	CARDIO-VASCULAR DISEASE PROGRAM	3rd	City Health Office - -	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	19,800.00	19,800.00		support to other program
5-02-03-990	CCDC Development Program	3rd	City Mayor's Office - SECTORAL	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	10,000.00	10,000.00		support to other program
5-02-03-990	CEO OTHERS SUPPLIES FOR CY 2020	1st, 2nd, 3rd, 4th	City Engineer's Office - -	Negotiated Procurement - Small Value Procurement					GENERAL FUNDS	166,949.97	166,949.97		
5-02-03-990	CITY AGRICULTURE OFFICE- OTHER SUPPLIES	1st	City Agriculture's Office - -	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	25,149.64	25,149.64		support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	CITY AGRICULTURE OFFICE- OTHER SUPPLIES	3rd	City Agriculture's Office - -	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,457.61	2,457.61		support to other program
5-02-03-990	City Anti- Drug Abuse Council	1st	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	19,860.16	19,860.16		support to other program
5-02-03-990	City Budget Office - Other Supplies - 1071-200 ( 5-02-03-990 )	1st	City Budget Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	14,196.58	14,196.58		support to other program
5-02-03-990	City Budget Office - Other Supplies - 1071-200 ( 5-02-03-990 )	2nd	City Budget Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	8,446.26	8,446.26		support to other program
5-02-03-990	City Budget Office - Other Supplies - 1071-200 ( 5-02-03-990 )	3rd	City Budget Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	24,559.90	24,559.90		support to other program
5-02-03-990	City Budget Office - Other Supplies - 1071-200 ( 5-02-03-990 )	4th	City Budget Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,618.52	3,618.52		support to other program
5-02-03-990	Community Based Monitoring System	1st	City Planning and Development - -	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	214,003.38	214,003.38		support to other program
5-02-03-990	Community Based Rehabilitation Program	1st	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	18,206.52	18,206.52		support to other program
5-02-03-990	Community Based Rehabilitation Program	2nd	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,160.00	1,160.00		support to other program

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Community participation & Alliance Program	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	21,580.00	21,580.00		support to other program
5-02-03-990	Community participation & Alliance Program	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	18,080.00	18,080.00		support to other program
5-02-03-990	Cooperative Capability Buildings/Trainings	2nd	City Mayor's Office - SECTORAL	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	4,900.00	4,900.00		support to other program
5-02-03-990	Cooperative Month Celebration 2020	2nd	City Mayor's Office - SECTORAL	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	34,000.00	34,000.00		support to other program
5-02-03-990	CPOC Other Supplies and Materials Expenses	1st	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	19,991.58	19,991.58		support to other program
5-02-03-990	DENTAL PROGRAM	1st	City Health Office - -	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	574,022.00	574,022.00		support to other program
5-02-03-990	DENTAL PROGRAM	2nd	City Health Office - -	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	34,762.80	34,762.80		support to other program
5-02-03-990	Drug Reformation Center( Balay Silangan)	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	20,937.58	20,937.58		support to other program
5-02-03-990	Drug Reformation Center( Balay Silangan)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	799.20	799.20		support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Drug Reformation Center( Balay Silangan)	3rd	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	12,710.00	12,710.00		support to other program
5-02-03-990	Drug Reformation Center( Balay Silangan)	4th	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	649.20	649.20		support to other program
5-02-03-990	ELECTRONIC CIVIL REGISTRY AND RECORDS MGT. SYSTEM	1st	City Civil Registrar's Office	Negotiated Procurement - Small Value Procurement	12/23-30/2019	1/2/2020	2/4/2020	2/14/2020	GENERAL FUNDS	49,950.00	49,950.00		support to other program
5-02-03-990	ENVI HEALTH PROGRAM	1st	City Health Office - -	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	187,000.00	187,000.00		support to other program
5-02-03-990	ENVI HEALTH PROGRAM	2nd	City Health Office - -	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	8,000.00	8,000.00		support to other program
5-02-03-990	FARMC Program- Other Supplies and Material Expenses	1st	City Agriculture's Office - FARMD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	11,900.00	11,900.00		support to other program
5-02-03-990	ICT Maintenance and Support System	1st	City Administrator's Office - ICT DIVISION	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	50,000.00	50,000.00		support to other program
5-02-03-990	IPMR POLICY ENHANCEMENT 2020	1st	Sangguniang Panlungsod Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	107,832.64	107,832.64		support to other program
5-02-03-990	IPMR POLICY ENHANCEMENT 2020	2nd	Sangguniang Panlungsod Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	35,008.64	35,008.64		support to other program
5-02-03-990	IPMR POLICY ENHANCEMENT 2020	3rd	Sangguniang Panlungsod Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	19,320.00	19,320.00		support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Isla nga Maanyag Management Program	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	40,910.00	40,910.00		support to other program
5-02-03-990	Kasalan ng Bayan	3rd	City Civil Registrar's Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	116,598.80	116,598.80		support to other program
5-02-03-990	KATARUNGANG PAMBARANGAY Other Supplies and Materials Expenses	2nd	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	27,959.04	27,959.04		support to other program
5-02-03-990	LEGAL INFORMATION PROGRAM-OTHER SUPPLIES	1st	City Legal Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	5,950.00	5,950.00		support to other program
5-02-03-990	LEGAL INFORMATION PROGRAM-OTHER SUPPLIES	2nd	City Legal Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	9,000.00	9,000.00		support to other program
5-02-03-990	LYING-IN PROGRAM	1st	City Health Office --	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	44,595.13	44,595.13		support to other program
5-02-03-990	LYING-IN PROGRAM	2nd	City Health Office --	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	10,000.00	10,000.00		support to other program
5-02-03-990	LYING-IN PROGRAM	3rd	City Health Office --	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,766.87	9,766.87		support to other program
5-02-03-990	Maintenance of Local Area Network Program	1st	City Administrator's Office - ICT DIVISION	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	25,000.00	25,000.00		support to other program
5-02-03-990	MASA MASID Other Supplies and Materials Expenses	1st	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	4,996.00	4,996.00		support to other program

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	MOOE -Other Supplies (1st qtr of 2020)	1st	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,486.05	7,486.05		support to other program
5-02-03-990	MOOE- OTHER SUPPLIES	1st	City Legal Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	27,583.40	27,583.40		support to other program
5-02-03-990	MOOE- OTHER SUPPLIES	3rd	City Legal Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	17,501.44	17,501.44		support to other program
5-02-03-990	MOOE-OTHER SUPPLIES	1st	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-03-990	MORAL RECOVERY PROGRAM (1999-226)	1st	City Mayor's Office - MRP	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,169.10	7,169.10		support to other program
5-02-03-990	MPA RARE Site Sustainability Program-DAPIA Marine Sanctuary	1st	City Agriculture's Office - FARMD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	26,857.30	26,857.30		support to other program
5-02-03-990	MPA RARE Site Sustainability Program-DAPIA Marine Sanctuary	2nd	City Agriculture's Office - FARMD	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	8,900.00	8,900.00		support to other program
5-02-03-990	MPA RARE Site Sustainability Program-DAPIA Marine Sanctuary	3rd	City Agriculture's Office - FARMD	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	1,500.00	1,500.00		support to othe program
5-02-03-990	MRP Other Supplies	1st	City Vice - Mayor's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	50,000.00	50,000.00		support to other program
5-02-03-990	MULTI- STAKEHOLDERS DEVELOPMENT PROGRAM (GAD) 5-02-03-990	1st	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	43,340.00	43,340.00		support to other program

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	NUTRITION PROGRAM	2nd	City Health Office --	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	589,182.00	589,182.00		support to other program
5-02-03-990	NUTRITION PROGRAM	3rd	City Health Office --	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	116,987.08	116,987.08		support to othe program
5-02-03-990	Office Supplies Expense/Other Supplies and Materials Expense	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	2,200.00	2,200.00		support to other program
5-02-03-990	Office Supplies Expense/Other Supplies and Materials Expense	2nd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	5,800.00	5,800.00		support to other program
5-02-03-990	OPLAN BAYAD BUHIS- CONDUCT OF PUBLIC AUCTION	2nd	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	9,000.00	9,000.00		support to other program
5-02-03-990	OPLAN BAYAD BUHIS- CONDUCT OF PUBLIC AUCTION	3rd	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	107,500.00	107,500.00		support to othe program
5-02-03-990	Oplan Kaluluwa 2020 (Other Supplies and Materials Expense) for Cemetery Operations	3rd	CADO-Economic Enterprise Unit - CEMETERY	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	11,950.00	11,950.00		support to othe program
5-02-03-990	OTHER SUPPLIES	1st	City Legal Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	18,239.96	18,239.96		support to other program
5-02-03-990	other supplies	1st	City Civil Registrar's Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,820.16	1,820.16		support to other program
5-02-03-990	OTHER SUPPLIES	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	49,810.00	49,810.00		support to other program

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES	1st	City Environment and Natural Resources Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	46,302.99	46,302.99		support to other program
5-02-03-990	Other Supplies	1st	Department of Education	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	1,758,088.00	1,758,088.00		support to other program
5-02-03-990	Other Supplies	1st	Commission On Audit	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	3,334.68	3,334.68		support to other program
5-02-03-990	OTHER SUPPLIES	1st	MTCC Branch 2-Babak	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	13,030.00	13,030.00		support to other program
5-02-03-990	OTHER SUPPLIES	1st	City Health Office - -	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	33,933.00	33,933.00		support to other program
5-02-03-990	Other Supplies	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	25,433.62	25,433.62		support to other program
5-02-03-990	OTHER SUPPLIES	1st	MTCC Branch 1 - Kaputian	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	14,015.40	14,015.40		support to other program
5-02-03-990	Other Supplies	1st	Department of Education	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	15,600.00	15,600.00		support to other program
5-02-03-990	Other Supplies	1st	Department of Education	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	304,200.00	304,200.00		support to other program
5-02-03-990	OTHER SUPPLIES	1st	City Prosecutor's Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	21,210.00	21,210.00		support to other program



Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Supplies	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	6,750.00	6,750.00		support to other program
5-02-03-990	OTHER SUPPLIES	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	9,953.00	9,953.00		support to other program
5-02-03-990	Other Supplies	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	5% LDRRM FUND	174,800.00	174,800.00		support to other program
5-02-03-990	OTHER SUPPLIES	1st	City Vice - Mayor's Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	76,519.90	76,519.90		support to other program
5-02-03-990	Other Supplies	1st	Department of Education	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	206,365.00	206,365.00		support to other program
5-02-03-990	Other Supplies	1st	Department of Education	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	109,775.00	109,775.00		support to other program
5-02-03-990	OTHER SUPPLIES	2nd	City Vice - Mayor's Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	58,137.00	58,137.00		support to other program
5-02-03-990	Other Supplies	2nd	Commission On Audit	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	4,129.36	4,129.36		support to other program
5-02-03-990	OTHER SUPPLIES	2nd	City Health Office - -	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	25,985.40	25,985.40		support to other program
5-02-03-990	OTHER SUPPLIES	3rd	City Vice - Mayor's Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	35,740.80	35,740.80		support to other program

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES	3rd	City Health Office - -	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	19,999.40	19,999.40		support to other program
5-02-03-990	OTHER SUPPLIES	3rd	City Legal Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	9,502.24	9,502.24		support to othe program
5-02-03-990	Other Supplies	3rd	Commission On Audit	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	2,575.00	2,575.00		support to othe program
5-02-03-990	other supplies and material expenses	1st	City Civil Registrar's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	17,292.00	17,292.00		support to other program
5-02-03-990	other supplies and material expenses	3rd	City Civil Registrar's Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	9,982.00	9,982.00		support to othe program
5-02-03-990	OTHER SUPPLIES & MATERIAL EXPENSES	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	19,959.00	19,959.00		support to other program
5-02-03-990	OTHER SUPPLIES & MATERIALS	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	10,000.00	10,000.00		support to other program
5-02-03-990	Other Supplies & Materials Expense	3rd	CMO-BRD	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	30,000.00	30,000.00		support to othe program
5-02-03-990	Other Supplies & Materials Expenses	1st	SP-Secretariat	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	34,307.06	34,307.06		support to other program
5-02-03-990	OTHER SUPPLIES & MATERIALS EXPENSES	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	3,940.00	3,940.00		support to other program

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Supplies & Materials Expenses	1st	CMO-BRD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	28,030.00	28,030.00		support to other program
5-02-03-990	Other Supplies & Materials Expenses	1st	City Human Resource Management	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	63,055.11	63,055.11		support to other program
5-02-03-990	Other Supplies & Materials Expenses	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	40,250.00	40,250.00		support to other program
5-02-03-990	Other Supplies & Materials Expenses	2nd	City Human Resource Management	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	24,896.70	24,896.70		support to other program
5-02-03-990	Other Supplies & Materials Expenses	3rd	City Human Resource Management	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	44,425.90	44,425.90		support to other program
5-02-03-990	Other Supplies & Materials Expenses	3rd	SP-Secretariat	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	25,307.44	25,307.44		support to other program
5-02-03-990	Other Supplies & Materials Expenses	3rd	CMO-BRD	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	66,875.00	66,875.00		support to othe program
5-02-03-990	Other Supplies & Materials Expenses	4th	City Human Resource Management	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	14,164.76	14,164.76		support to other program
5-02-03-990	OTHER SUPPLIES & MATERIALS EXPENSES-PROTECTIVE MATERIALS	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	180,000.00	180,000.00		support to other program
5-02-03-990	Other Supplies & Materials Expenses-Uniform (1011-200)	1st	City Mayor's Office - Admin Division	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	552,000.00	552,000.00		support to other program
5-02-03-990	Other Supplies & Materials Supplies (1011-200)	1st	City Mayor's Office - Admin Division	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	220,579.60	220,579.60		support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Supplies & Materials Supplies (1011-200)	2nd	City Mayor's Office - Admin Division	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	19,518.60	19,518.60		support to other program
5-02-03-990	Other Supplies & Materials(Gen.Revision Yr. 1)	2nd	City Assessor's Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	8,380.00	8,380.00		support to other program
5-02-03-990	Other Supplies (additional) for Market Operations	1st	CADO-Economic Enterprise Unit - MARKET	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	1,800.00	1,800.00		support to other program
5-02-03-990	Other Supplies (Fire Olympics)	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	5% LDRRM FUND	33,300.00	33,300.00		support to other program
5-02-03-990	Other Supplies (Real Prop.Assm't. Prog)	2nd	City Assessor's Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	6,169.25	6,169.25		support to other program
5-02-03-990	OTHER SUPPLIES (REGULAR)	1st	City Assessor's Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,913.04	5,913.04		support to other program
5-02-03-990	OTHER SUPPLIES (REGULAR)	2nd	City Assessor's Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,508.00	4,508.00		support to other program
5-02-03-990	Other Supplies (Tarpaulin for training)	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	5% LDRRM FUND	300.00	300.00		support to other program
5-02-03-990	Other Supplies (Tarpaulin for training)	2nd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	5% LDRRM FUND	600.00	600.00		support to other program

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Supplies (Tarpaulin for training)	3rd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	5% LDRRM FUND	300.00	300.00		support to othe program
5-02-03-990	Other Supplies - Cemetery Operation	1st	CADO-Economic Enterprise Unit - CEMETERY	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	87,304.49	87,304.49		support to other program
5-02-03-990	Other Supplies - Kaputian Beach Park	1st	CADO-Economic Enterprise Unit - BEACH PARK	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	948,124.64	948,124.64		support to other program
5-02-03-990	Other Supplies - Kaputian Beach Park	3rd	CADO-Economic Enterprise Unit - BEACH PARK	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	173,781.45	173,781.45		support to othe program
5-02-03-990	Other Supplies - Market Operation	1st	CADO-Economic Enterprise Unit - MARKET	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	108,594.72	108,594.72		support to other program
5-02-03-990	Other Supplies - PHRDC	1st	CADO-Economic Enterprise Unit - PHRDC	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	216,827.18	216,827.18		support to other program
5-02-03-990	Other Supplies - PHRDC	3rd	CADO-Economic Enterprise Unit - PHRDC	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	33,432.61	33,432.61		support to othe program
5-02-03-990	Other Supplies - Slaughterhouse	1st	CADO-Economic Enterprise Unit - SLAUGHTER HOUSE	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	42,960.00	42,960.00		support to other program
5-02-03-990	Other Supplies 2020 (City Urban Greening Program)	1st	City General Services Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	78,006.28	78,006.28		support to other program
5-02-03-990	Other Supplies 2020 (City Urban Greening Program)	2nd	City General Services Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	67,437.87	67,437.87		support to other program

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Supplies 2020 (City Urban Greening Program)	3rd	City General Services Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	78,006.28	78,006.28		support to othe program
5-02-03-990	Other Supplies 2020 (City Urban Greening Program)	4th	City General Services Office	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	67,437.87	67,437.87		support to other program
5-02-03-990	Other Supplies and Equipment	1st	City Mayor's Office - SECURITY	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	27,171.02	27,171.02		support to other program
5-02-03-990	OTHER SUPPLIES AND MATERIAL EXPENSES	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	19,800.00	19,800.00		support to other program
5-02-03-990	OTHER SUPPLIES AND MATERIALS	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	10,000.00	10,000.00		support to other program
5-02-03-990	Other Supplies and Materials (Auxiliary Uniforms)	2nd	Bureau of Jail Management and Penology	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	49,000.00	49,000.00		support to other program
5-02-03-990	Other Supplies and Materials (Custody, Safekeeping and Development of Inmates 2020)	1st	Bureau of Jail Management and Penology	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	24,780.00	24,780.00		support to other program
5-02-03-990	Other Supplies and Materials (Supply Property Warehousing Program)	2nd	City General Services Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	52,925.76	52,925.76		support to other program
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSE- NBI	1st	CMO-NBI	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	37,510.62	37,510.62		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	16,500.00	16,500.00		support to other program

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Supplies and Materials Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	47,093.80	47,093.80		support to other program
5-02-03-990	OTHER SUPPLIES and MATERIALS EXPENSES	1st	CMO - PESO	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	77,200.68	77,200.68		support to other program
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	29,990.00	29,990.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	17,750.00	17,750.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	15,520.00	15,520.00		support to other program
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	1st	CMO - PESO	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	38,250.00	38,250.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,500.00	4,500.00		support to other program
5-02-03-990	OTHER SUPPLIES and MATERIALS EXPENSES	2nd	CMO - PESO	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	5,846.88	5,846.88		support to other program
5-02-03-990	Other Supplies and Materials Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	13,520.00	13,520.00		support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Supplies and Materials Expenses	3rd	CMO- COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	2,200.00	2,200.00		support to othe program
5-02-03-990	OTHER SUPPLIES and MATERIALS EXPENSES	3rd	CMO - PESO	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	8,167.56	8,167.56		support to othe program
5-02-03-990	Other Supplies and Materials Expenses	3rd	CMO- COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,917.16	2,917.16		support to other program
5-02-03-990	Other Supplies and Materials for 2020 (Facilities Management Services)	2nd	City General Services Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	50,000.00	50,000.00		support to other program
5-02-03-990	Other Supplies Expenses	1st	CMO - PESO	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	3,420.00	3,420.00		support to other program
5-02-03-990	Other Supplies Expenses	1st	CMO - PESO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,500.00	2,500.00		support to other program
5-02-03-990	Other Supplies Expenses	1st	City Parole and Probation Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	6,298.04	6,298.04		support to other program
5-02-03-990	OTHER SUPPLIES EXPENSES	1st	CMO - PESO	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	35,250.00	35,250.00		support to other program
5-02-03-990	Other Supplies Expenses	1st	Philippine National Police	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	49,260.00	49,260.00		support to other program
5-02-03-990	Other Supplies Expenses	1st	Bids and Awards Committee	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,202.30	7,202.30		support to other program



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES EXPENSES (1999-231)	1st	CMO - PESO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,471.54	3,471.54		support to other program
5-02-03-990	Other Supplies for 2020 (Facilities Management Services )	1st	City General Services Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	13,050.30	13,050.30		support to other program
5-02-03-990	Other Supplies for 2020 (Facilities Management Services )	2nd	City General Services Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	10,950.30	10,950.30		support to other program
5-02-03-990	Other Supplies for 2020 (Facilities Management Services )	3rd	City General Services Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	13,050.30	13,050.30		support to othe program
5-02-03-990	Other Supplies for 2020 (Facilities Management Services )	4th	City General Services Office	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	10,950.30	10,950.30		support to other program
5-02-03-990	OTHER SUPPLIES FOR CITY VICE MAYOR'S OFFICE 2020	1st	City Vice - Mayor's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	78,551.30	78,551.30		support to other program
5-02-03-990	OTHER SUPPLIES FOR CITY VICE MAYOR'S OFFICE 2020	2nd	City Vice - Mayor's Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	60,148.20	60,148.20		support to other program
5-02-03-990	OTHER SUPPLIES FOR CITY VICE MAYOR'S OFFICE 2020	3rd	City Vice - Mayor's Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	36,291.60	36,291.60		support to other program
5-02-03-990	OTHER SUPPLIES FOR SP LEG 2020	1st	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	54,191.40	54,191.40		support to other program
5-02-03-990	OTHER SUPPLIES FOR SP LEG 2020	2nd	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	35,366.40	35,366.40		support to other program
5-02-03-990	Other Supply Materials Expense	1st	CMO-BRD	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	16,439.49	16,439.49		support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Others Supplies	1st	Office of the Clerk of Court	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	11,915.52	11,915.52		support to other program
5-02-03-990	Pangapog Festival 2020	2nd	City Investment and Tourism Office - Tourism Promotion	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	207,834.00	207,834.00		support to other program
5-02-03-990	PERSONS WITH DISABILITIES DEVELOPMENT PROGRAM	1st	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	16,000.00	16,000.00		support to other program
5-02-03-990	PERSONS WITH DISABILITIES DEVELOPMENT PROGRAM	2nd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	15,000.00	15,000.00		support to other program
5-02-03-990	PERSONS WITH DISABILITIES DEVELOPMENT PROGRAM	3rd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	8,900.00	8,900.00		support to other program
5-02-03-990	PESO-OTHER SUPPLIES EXPENSES	1st	CMO - PESO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	23,793.48	23,793.48		support to other program
5-02-03-990	PESO-OTHER SUPPLIES EXPENSES	2nd	CMO - PESO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,146.16	3,146.16		support to other program
5-02-03-990	PLEB Other Supplies and Materials Expenses	1st	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	7,500.00	7,500.00		support to other program
5-02-03-990	Population Control/Impounding of Stray Animals	1st	City Veterinary Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	19,525.00	19,525.00		support to other program
5-02-03-990	PPMP OTHER SUPPLIES 2020	1st	City General Services Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	97,583.42	97,583.42		support to other program
5-02-03-990	PPMP OTHER SUPPLIES 2020	2nd	City General Services Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	65,083.42	65,083.42		support to other program

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5-02-03-990	PPMP OTHER SUPPLIES 2020	3rd	City General Services Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	54,583.42	54,583.42		support to other program
5-02-03-990	PPMP OTHER SUPPLIES 2020	4th	City General Services Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	54,583.42	54,583.42		support to other program
5-02-03-990	REGULAR PROGRAM	1st	City Social Welfare and Development Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,982.02	4,982.02		support to other program
5-02-03-990	Relocation & Resettlement Program - Other Supplies (1st qtr of 2020)	1st	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	5,674.30	5,674.30		support to other program
5-02-03-990	Sectoral Development & Enhancement Program (IPs & Muslims)	1st	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	2,040.00	2,040.00		support to other program
5-02-03-990	Sectoral Women Development Program (GAD)	1st	City Mayor's Office - Admin Division	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	248,690.00	248,690.00		support to other program
5-02-03-990	SICC - INSTRUCTION DEVELOPMENT	1st	City Administrator's Office - SICC	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	15,000.00	15,000.00		support to other program
5-02-03-990	SICC - MAINTENANCE & OTHER OPERATING EXPENDITURES	1st	City Administrator's Office - SICC	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	124,594.40	124,594.40		support to other program
5-02-03-990	SICC - STUDENTS SERVICES/AFFAIRS DEVELOPMENT PROGRAM	1st	City Administrator's Office - SICC	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	24,460.80	24,460.80		support to other program
5-02-03-990	SOCIAL PREPARATION TO COMMUNITIES WITH SPECIAL PROJECTS	1st	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	7,950.00	7,950.00		support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	SOCIAL PREPARATION TO COMMUNITIES WITH SPECIAL PROJECTS	2nd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	13,500.00	13,500.00		support to other program
5-02-03-990	SPORTS & DEVELOPMENT PROGRAM/ Other Supplies - Basketball & Volleyball (5-02-03-990)	1st	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	44,000.00	44,000.00		support to other program
5-02-03-990	SPORTS & DEVELOPMENT PROGRAM/Other Supplies (5-02-03-990)	1st	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	32,000.00	32,000.00		support to other program
5-02-03-990	SPORTS & DEVELOPMENT PROGRAM/Other Supplies - Athletics (5-02-03-990)	1st	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	12,000.00	12,000.00		support to other program
5-02-03-990	SPORTS & DEVELOPMENT PROGRAM/Other Supplies - Sports Activities (5-02-03-990)	1st	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	140,900.00	140,900.00		support to other program
5-02-03-990	SPORTS & DEVELOPMENT PROGRAM/SAMALYMPICS 2020 (5-02-03-990)	3rd	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	4,981.50	4,981.50		support to other program
5-02-03-990	SPORTS & DEVELOPMENT PROGRAM/Support to Invitational Sports Activities (5-02-03-990)	1st	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	36,000.00	36,000.00		support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	SPORTS & DEVELOPMENT PROGRAM/Support to Invitational Sports Activities (5-02-03-990)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	24,600.00	24,600.00		support to other program
5-02-03-990	SPORTS & DEVELOPMENT PROGRAM/Support to Invitational Sports Activities (5-02-03-990)	3rd	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	30,600.00	30,600.00		support to other program
5-02-03-990	STI,HIV/AIDS PROGRAM	1st	City Health Office - -	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	224,707.00	224,707.00		support to other program
5-02-03-990	STI,HIV/AIDS PROGRAM	2nd	City Health Office - -	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	65,000.00	65,000.00		support to other program
5-02-03-990	Summer Saya Sa Isla 2020	1st	City Investment and Tourism Office - Tourism Promotion	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	916,148.38	916,148.38		support to other program
5-02-03-990	SUPPORT TO GULAYAN SA PAARALAN PROJECT	1st	City Agriculture's Office - -	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	99,580.00	99,580.00		support to other program
5-02-03-990	SUPPORT TO KADAGAYAAN FESTIVAL	2nd	City Agriculture's Office - -	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	124,950.00	124,950.00		support to other program
5-02-03-990	Support to MADRASAH/ALIVE/LAP PROGRAM (Week-End Madrasah/Alive)	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	9,990.00	9,990.00		support to other program
5-02-03-990	SUPPORT TO THE OPERATION FOR DROP-IN CENTER	1st	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	4,948.00	4,948.00		support to other program

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	SUPPORT TO THE OPERATION FOR DROP-IN CENTER	1st	City Social Welfare and Development Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	101,308.94	101,308.94		support to other program
5-02-03-990	SUPPORT TO THE OPERATION FOR DROP-IN CENTER	2nd	City Social Welfare and Development Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	16,474.00	16,474.00		support to other program
5-02-03-990	SUPPORT TO THE OPERATION FOR DROP-IN CENTER	2nd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	2,000.00	2,000.00		support to other program
5-02-03-990	SUPPORT TO THE OPERATION FOR DROP-IN CENTER	3rd	City Social Welfare and Development Office	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	64,507.94	64,507.94		support to other program
5-02-03-990	SUPPORT TO THE OPERATION FOR DROP-IN CENTER	3rd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	2,000.00	2,000.00		support to other program
5-02-03-990	VOLUNTARY BLOOD PROGRAM	1st	City Health Office - -	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	210,055.50	210,055.50		support to other program
5-02-03-990	VOLUNTARY BLOOD PROGRAM	2nd	City Health Office - -	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	134,784.00	134,784.00		support to other program
5-02-03-990	VOLUNTARY BLOOD PROGRAM	3rd	City Health Office - -	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	50,000.00	50,000.00		support to other program
<b>Postage and Courier Services</b>													
5-02-05-010	MOOE-POSTAGE & DELIVERIES EXPENSE	1st	City Legal Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	5,000.00	5,000.00		for office use
5-02-05-010	postage & courier service	1st	City Civil Registrar's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	7,000.00	7,000.00		
<b>Telephone Expenses</b>													

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	ANTI-SMOKING- TELEPHONE	1st	City Health Office --	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	1,800.00	1,800.00		support to other program
5-02-05-020	ANTI-SMOKING- TELEPHONE	2nd	City Health Office --	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	1,800.00	1,800.00		support to other program
5-02-05-020	ANTI-SMOKING- TELEPHONE	3rd	City Health Office --	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	3,600.00	3,600.00		support to other program
5-02-05-020	MOBILE EXPENSES FOR CY 2020	1st, 3rd	City Engineer's Office --	Negotiated Procurement - Small Value Procurement					GENERAL FUNDS	12,000.00	12,000.00		
5-02-05-020	PESO-Telephone Expenses	1st	CMO - PESO	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	1,500.00	1,500.00		support to other program
5-02-05-020	PESO-Telephone Expenses	2nd	CMO - PESO	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	1,500.00	1,500.00		support to other program
5-02-05-020	PESO-Telephone Expenses	3rd	CMO - PESO	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	1,500.00	1,500.00		for the gov't issued service vehicle/s
5-02-05-020	PESO-Telephone Expenses	4th	CMO - PESO	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	1,500.00	1,500.00		support to other program
5-02-05-020	PPMP CELLPHONE LOAD (Office base) 2020	1st	City General Services Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	3,000.00	3,000.00		support to other program
5-02-05-020	PPMP CELLPHONE LOAD (Office base) 2020	2nd	City General Services Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	3,000.00	3,000.00		support to other program
5-02-05-020	PPMP CELLPHONE LOAD (Office base) 2020	3rd	City General Services Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	3,000.00	3,000.00		support to other program

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	PPMP CELLPHONE LOAD (Office base) 2020	4th	City General Services Office	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	3,000.00	3,000.00		support to other program
5-02-05-020	TELEPHONE EXPENSE	1st	City Health Office - -	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	10,800.00	10,800.00		support to other program
5-02-05-020	Telephone Expense	1st	Philippine National Police	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-05-020	Telephone Expense	2nd	Philippine National Police	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-05-020	TELEPHONE EXPENSE	2nd	City Health Office - -	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	10,800.00	10,800.00		support to other program
5-02-05-020	Telephone Expense	3rd	Philippine National Police	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-05-020	TELEPHONE EXPENSE	3rd	City Health Office - -	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	21,600.00	21,600.00		support to other program
5-02-05-020	Telephone Expense	4th	Philippine National Police	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-05-020	Telephone Expenses	1st	City Civil Registrar's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-05-020	TELEPHONE EXPENSES	1st	CMO - PESO	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	1,500.00	1,500.00		support to other program
5-02-05-020	Telephone Expenses	1st	City Human Resource Management	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	3,000.00	3,000.00		support to other program



Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	Telephone Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	42,000.00	42,000.00		support to other program
5-02-05-020	Telephone Expenses	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	1,600.00	1,600.00		support to other program
5-02-05-020	Telephone Expenses	2nd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	1,600.00	1,600.00		support to other program
5-02-05-020	TELEPHONE EXPENSES	2nd	CMO - PESO	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	1,500.00	1,500.00		support to other program
5-02-05-020	Telephone Expenses	2nd	City Human Resource Management	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	3,000.00	3,000.00		support to other program
5-02-05-020	TELEPHONE EXPENSES	3rd	CMO - PESO	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	1,500.00	1,500.00		support to other program
5-02-05-020	Telephone Expenses	3rd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	1,600.00	1,600.00		support to other program
5-02-05-020	Telephone Expenses	3rd	City Civil Registrar's Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-05-020	Telephone Expenses	3rd	City Human Resource Management	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	3,000.00	3,000.00		support to other program

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	Telephone Expenses	4th	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	1,600.00	1,600.00		support to other program
5-02-05-020	TELEPHONE EXPENSES	4th	CMO - PESO	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	1,500.00	1,500.00		support to other program
5-02-05-020	Telephone Expenses	4th	City Human Resource Management	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	3,000.00	3,000.00		support to other program
5-02-05-020	Telephone Expenses (1011-200)	1st	City Mayor's Office - Admin Division	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	192,000.00	192,000.00		support to other program
5-02-05-020	Telephone Expenses - Cemetery	1st	CADO-Economic Enterprise Unit - CEMETERY	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	1,100.00	1,100.00		support to other program
5-02-05-020	Telephone Expenses - Cemetery	2nd	CADO-Economic Enterprise Unit - CEMETERY	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	1,100.00	1,100.00		support to other program
5-02-05-020	Telephone Expenses - Cemetery	3rd	CADO-Economic Enterprise Unit - CEMETERY	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	1,000.00	1,000.00		support to other program
5-02-05-020	Telephone Expenses - Cemetery	4th	CADO-Economic Enterprise Unit - CEMETERY	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	1,000.00	1,000.00		support to other program
5-02-05-020	Telephone Expenses - Kaputian Beach Park	1st	CADO-Economic Enterprise Unit - BEACH PARK	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	3,000.00	3,000.00		support to other program
5-02-05-020	Telephone Expenses - Kaputian Beach Park	2nd	CADO-Economic Enterprise Unit - BEACH PARK	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	3,000.00	3,000.00		support to other program
5-02-05-020	Telephone Expenses - Kaputian Beach Park	3rd	CADO-Economic Enterprise Unit - BEACH PARK	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	3,000.00	3,000.00		support to other program

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	Telephone Expenses - Kaputian Beach Park	4th	CADO-Economic Enterprise Unit - BEACH PARK	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	3,000.00	3,000.00		support to other program
5-02-05-020	Telephone Expenses - Market	1st	CADO-Economic Enterprise Unit - MARKET	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	1,800.00	1,800.00		support to other program
5-02-05-020	Telephone Expenses - Market	2nd	CADO-Economic Enterprise Unit - MARKET	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	1,800.00	1,800.00		support to other program
5-02-05-020	Telephone Expenses - Market	3rd	CADO-Economic Enterprise Unit - MARKET	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	1,800.00	1,800.00		support to other program
5-02-05-020	Telephone Expenses - Market	4th	CADO-Economic Enterprise Unit - MARKET	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	1,800.00	1,800.00		support to other program
5-02-05-020	Telephone Expenses - PHRDC	1st	CADO-Economic Enterprise Unit - PHRDC	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	1,100.00	1,100.00		support to other program
5-02-05-020	Telephone Expenses - PHRDC	2nd	CADO-Economic Enterprise Unit - PHRDC	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	1,100.00	1,100.00		support to other program
5-02-05-020	Telephone Expenses - PHRDC	3rd	CADO-Economic Enterprise Unit - PHRDC	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	1,000.00	1,000.00		support to other program
5-02-05-020	Telephone Expenses - PHRDC	4th	CADO-Economic Enterprise Unit - PHRDC	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	1,000.00	1,000.00		support to other program
5-02-05-020	Telephone Expenses - Slaughterhouse	1st	CADO-Economic Enterprise Unit - SLAUGHTER HOUSE	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	1,400.00	1,400.00		support to other program
5-02-05-020	Telephone Expenses - Slaughterhouse	2nd	CADO-Economic Enterprise Unit - SLAUGHTER HOUSE	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	1,400.00	1,400.00		support to other program

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	Telephone Expenses - Slaughterhouse	3rd	CADO-Economic Enterprise Unit - SLAUGHTER HOUSE	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	1,600.00	1,600.00		support to other program
5-02-05-020	Telephone Expenses - Slaughterhouse	4th	CADO-Economic Enterprise Unit - SLAUGHTER HOUSE	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	1,600.00	1,600.00		support to other program
5-02-05-020	Telephone Expenses Mobile	1st	CMO-BRD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	7,500.00	7,500.00		support to other program
5-02-05-020	Telephone Expenses Mobile	2nd	CMO-BRD	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	7,500.00	7,500.00		support to other program
5-02-05-020	Telephone Expenses Mobile	3rd	CMO-BRD	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	7,500.00	7,500.00		support to other program
5-02-05-020	Telephone Expenses Mobile	4th	CMO-BRD	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	7,500.00	7,500.00		support to other program
5-02-05-020	Telephone Expenses/Cellcard	1st	Bids and Awards Committee	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	3,000.00	3,000.00		support to other program
5-02-05-020	Telephone Expenses/Cellcard	2nd	Bids and Awards Committee	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	3,000.00	3,000.00		support to other program
5-02-05-020	Telephone Expenses/Cellcard	3rd	Bids and Awards Committee	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	3,000.00	3,000.00		support to other program
5-02-05-020	Telephone Expenses/Cellcard	4th	Bids and Awards Committee	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	3,000.00	3,000.00		support to other program
<b>Internet Subscription Expenses</b>													

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-030	Internet Subscription Expenses	1st	CMO-BRD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	4,500.00	4,500.00		support to other program
5-02-05-030	Internet Subscription Expenses	2nd	CMO-BRD	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	4,500.00	4,500.00		support to other program
5-02-05-030	Internet Subscription Expenses	3rd	CMO-BRD	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	4,500.00	4,500.00		support to other program
5-02-05-030	Internet Subscription Expenses	4th	CMO-BRD	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	4,500.00	4,500.00		support to other program
5-02-05-030	MOOE-CELL CARDS	1st	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	11,400.00	11,400.00		support to other program
5-02-05-030	MOOE-CELL CARDS	3rd	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	11,400.00	11,400.00		support to other program
<b>Desilting and Dredging Expenses</b>													
5-02-08-020	PPMP 2020 Disludging of septic tank	2nd	City General Services Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	16,000.00	16,000.00		support to other program
<b>Repairs and Maintenance - Buildings and Other Structures</b>													
5-02-13-040	MOOE-REPAIR & MAINTENANCE	1st	City Legal Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	12,000.00	12,000.00		r/m for office building
5-02-13-040	MOOE-REPAIR & MAINTENANCE	2nd	City Legal Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	12,000.00	12,000.00		r/m for office bldg.
5-02-13-040	PPMP 2020 (R/M OTHER STRUCTURE)	1st	City General Services Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	200,000.00	200,000.00		r/m for office building

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	PPMP R/M Office Building 2020	2nd	City General Services Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	250,000.00	250,000.00		r/m for office bldg.
5-02-13-040	R/M OFFICE BUILDING (CGSO)	1st	City General Services Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	134,173.00	134,173.00		r/m for office building
5-02-13-040	R/M Office Building 2020 (Facilities Management Services)	2nd	City General Services Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	500,000.00	500,000.00		r/m for office bldg.
5-02-13-040	Repair and Maintenance	1st	City Parole and Probation Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	110,000.00	110,000.00		r/m for motor vehicle
<b>Repairs and Maintenance - Machinery and Equipment</b>													
5-02-13-050	MOOE-REPAIR & MAINTENANCE	1st	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	112,000.00	112,000.00		r/m for office building
5-02-13-050	Power Back-up System	1st	City Administrator's Office - ICT DIVISION	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	100,000.00	100,000.00		r/m for other machinery
5-02-13-050	PPMP 2020 (R/M Office Equipment)	3rd	City General Services Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	20,000.00	20,000.00		r/m for office equipment
5-02-13-050	R/M - Generator Set	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	5% LDRRM FUND	40,000.00	40,000.00		r/m for other machinery
5-02-13-050	R/M - Generator Set	2nd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	5% LDRRM FUND	20,000.00	20,000.00		r/m for other machinery

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	R/M - Generator Set	3rd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	5% LDRRM FUND	40,000.00	40,000.00		r/m for other machinery
5-02-13-050	R/M - ICT Equipment	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	5,000.00	5,000.00		r/m for ICT equipment
5-02-13-050	R/M - ICT Equipment	2nd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	5,000.00	5,000.00		r/m for ICT equipment
5-02-13-050	R/M - Motor Vehicle	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	5% LDRRM FUND	4,500.00	4,500.00		r/m for motor vehicle
5-02-13-050	R/M - Motor Vehicle	2nd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	5% LDRRM FUND	4,500.00	4,500.00		r/m for motor vehicle
5-02-13-050	R/M - Motor Vehicle	3rd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	5% LDRRM FUND	4,500.00	4,500.00		r/m for motor vehicle
5-02-13-050	R/M - Motor Vehicle	4th	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	5% LDRRM FUND	4,500.00	4,500.00		r/m for motor vehicle

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	R/M - Other Machinery & Equipment	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	5% LDRRM FUND	3,000.00	3,000.00		r/m for other machinery
5-02-13-050	R/M - Other Machinery & Equipment	3rd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	5% LDRRM FUND	3,000.00	3,000.00		r/m for other machinery
5-02-13-050	R/M - Other Machinery & Equipment	4th	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	5% LDRRM FUND	3,000.00	3,000.00		r/m for other machinery and equipment
5-02-13-050	R/M ICT EQUIPMENT	1st	City Vice - Mayor's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	10,000.00	10,000.00		r/m for ICT equipment
5-02-13-050	R/M Info & Communication Technology Equipment	3rd	City Civil Registrar's Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	30,000.00	30,000.00		r/m for ICT equipment
5-02-13-050	R/M Info & Communication Technology Equipmt	1st	Bids and Awards Committee	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	5,000.00	5,000.00		r/m for ICT equipment
5-02-13-050	R/M IT EQUIPMENT AND SOFTWARE OF SP LEG	1st	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	10,000.00	10,000.00		r/m for ICT equipment
5-02-13-050	R/M of various Construction & Heavy Equipment	1st, 2nd, 3rd, 4th	City Engineer's Office - -	Negotiated Procurement - Small Value Procurement					GENERAL FUNDS	5,084,140.00	5,084,140.00		
5-02-13-050	R/M Office Equipment	1st	Bids and Awards Committee	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	30,000.00	30,000.00		r/m for office equipment
5-02-13-050	R/M OFFICE EQUIPMENT	1st	City Vice - Mayor's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	15,000.00	15,000.00		r/m for office equipment



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	R/M OFFICE EQUIPMENT	1st	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	5,000.00	5,000.00		r/m for office equipment
5-02-13-050	R/M- Construction & Heavy Equipment	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	5% LDRRM FUND	1,000,000.00	1,000,000.00		r/m for heavy equipment
5-02-13-050	R/M- Construction & Heavy Equipment	2nd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	5% LDRRM FUND	500,000.00	500,000.00		r/m for other machinery
5-02-13-050	R/M- Construction & Heavy Equipment	3rd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	5% LDRRM FUND	500,000.00	500,000.00		r/m for heavy equipment
5-02-13-050	R/M- Construction & Heavy Equipment	4th	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	5% LDRRM FUND	500,000.00	500,000.00		r/m for heavy equipment
5-02-13-050	R/M- Rescue Equipment	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	5% LDRRM FUND	7,000.00	7,000.00		r/m for rescue vehicle
5-02-13-050	R/M- Rescue Equipment	2nd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	5% LDRRM FUND	7,000.00	7,000.00		r/m for rescue vehicle
5-02-13-050	R/M- Rescue Equipment	3rd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	5% LDRRM FUND	3,500.00	3,500.00		r/m for rescue vehicle

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	R/M-ICT EQUIPMENT	1st	MTCC Branch 1 - Kaputian	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,000.00	3,000.00		r/m for ICT equipment
5-02-13-050	R/M-MOTOR VEHICLE	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	10,000.00	10,000.00		r/m for motor vehicle
5-02-13-050	R/M-Office Equipment (REGULAR)	1st	City Assessor's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	8,000.00	8,000.00		r/m for ICT equipment
5-02-13-050	R/M-Office Equipment (REGULAR)	2nd	City Assessor's Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	11,000.00	11,000.00		r/m for office equipment
5-02-13-050	R/M-OTHER MACHINERIES	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	10,000.00	10,000.00		r/m for other machineries
5-02-13-050	Repair & Maintenance of various Construction & Heavy Equipment	1st	City Engineer's Office - -	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	301,000.00	301,000.00		for infra dev't program
5-02-13-050	Repair and Maintenance - Info. & Communication Technology Equipment	1st	SP-Secretariat	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	10,000.00	10,000.00		r/m for ICT equipment
5-02-13-050	Repair and Maintenance - Office Equipment	2nd	SP-Secretariat	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	10,000.00	10,000.00		r/m for office equipment
5-02-13-050	Repairs and Maintenance	1st	Commission On Audit	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	70,000.00	70,000.00		r/m for other machinery
5-02-13-050	Repairs and Maintenance	2nd	Commission On Audit	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	5,000.00	5,000.00		r/m for motor vehicle
5-02-13-050	Repairs and Maintenance	3rd	Commission On Audit	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	72,000.00	72,000.00		r/m for motor vehicle

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Repairs and Maintenance	4th	Commission On Audit	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	5,000.00	5,000.00		r/m for motor vehicle
5-02-13-050	RM- MDL EQUIPMENT	2nd	City Health Office --	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	20,000.00	20,000.00		r/m for other machinery
5-02-13-050	RM- OFFICE EQUIPMENT	2nd	City Health Office --	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	10,000.00	10,000.00		r/m for office equipment
5-02-13-050	Server Maintenance and Upgrading Program	1st	City Administrator's Office - ICT DIVISION	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	10,000.00	10,000.00		r/m for ICT equipment
5-02-13-050	SHOP EQUIPMENT/TOOLS	1st	City Engineer's Office --	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	444,000.00	444,000.00		for infra dev't program
<b>Repairs and Maintenance - Transportation Equipment</b>													
5-02-13-060	MOOE - Repair & Maintenance of Vehicle (1st qtr of 2020)	1st	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	8,460.00	8,460.00		r/m for motor vehicle
5-02-13-060	MOOE-Repair & Maintenance of Vehicle (1st qtr of 2020)	1st	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	11,700.00	11,700.00		r/m for motor vehicle
5-02-13-060	MOOE-RM Motor Vehicle	1st	City Legal Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	2,200.00	2,200.00		r/m for motor vehicle
5-02-13-060	Motorcycle, Repair and Maintenance	1st	Office of the Clerk of Court	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	4,750.00	4,750.00		r/m for motor vehicle

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Motorcycle, Repair and Maintenance	3rd	Office of the Clerk of Court	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	250.00	250.00		r/m for motor vehicle
5-02-13-060	MPA FISH SANCTUARY PROGRAM- R/M Motorized Boat	1st	City Agriculture's Office - FARMD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	9,995.00	9,995.00		r/m for motor vehicle
5-02-13-060	MULTI- STAKEHOLDERS DEVELOPMENT PROGRAM (GAD) 5-02-13-060	2nd	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	10,200.00	10,200.00		r/m for motor vehicle
5-02-13-060	MULTI- STAKEHOLDERS DEVELOPMENT PROGRAM (GAD) 5-02-13-060	4th	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	9,630.00	9,630.00		r/m for motor vehicle
5-02-13-060	Negosyo Center 2020	1st	City Investment and Tourism Office - Investment Promotion	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	31,000.00	31,000.00		r/m for motor vehicle
5-02-13-060	PPMP (R/M Motorvehicle)	1st	City General Services Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	87,722.23	87,722.23		r/m for motor vehicle
5-02-13-060	PPMP (R/M Motorvehicle)	2nd	City General Services Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	41,354.79	41,354.79		r/m for motor vehicle
5-02-13-060	PPMP (R/M Motorvehicle)	3rd	City General Services Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	87,722.23	87,722.23		r/m for motor vehicle
5-02-13-060	PPMP (R/M Motorvehicle)	4th	City General Services Office	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	41,354.79	41,354.79		r/m for motor vehicle
5-02-13-060	PPMP 2020 (R/M IT EQUIPMENT)	3rd	City General Services Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	20,000.00	20,000.00		r/m for ICT equipment

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	R/M - Rescue Vehicle	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	5% LDRRM FUND	700,000.00	700,000.00		r/m for rescue vehicle
5-02-13-060	R/M - Rescue Vehicle	2nd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	5% LDRRM FUND	500,000.00	500,000.00		r/m for rescue vehicle
5-02-13-060	R/M - Rescue Vehicle	3rd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	5% LDRRM FUND	1,300,000.00	1,300,000.00		r/m for rescue vehicle
5-02-13-060	R/M - Seacraft	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	5% LDRRM FUND	125,000.00	125,000.00		r/m for other machinery
5-02-13-060	R/M - Seacraft	2nd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	5% LDRRM FUND	125,000.00	125,000.00		r/m for rescue vehicle
5-02-13-060	R/M - Seacraft	3rd	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	5% LDRRM FUND	125,000.00	125,000.00		r/m for rescue vehicle
5-02-13-060	R/M - Seacraft	4th	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	5% LDRRM FUND	125,000.00	125,000.00		r/m for rescue vehicle
5-02-13-060	R/M CVMO VEHICLE	1st	City Vice - Mayor's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	200,000.00	200,000.00		r/m for motor vehicle

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	R/M Motor Vehicle	1st	Bids and Awards Committee	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	5,000.00	5,000.00		r/m for motor vehicle
5-02-13-060	R/M MOTOR VEHICLE	1st	MTCC Branch 2-Babak	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	20,000.00	20,000.00		r/m for motor vehicle
5-02-13-060	R/M Motor vehicle	3rd	City Civil Registrar's Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	15,000.00	15,000.00		r/m for motor vehicle
5-02-13-060	R/M of various Light Motor Vehicles	1st, 2nd, 3rd, 4th	City Engineer's Office - -	Negotiated Procurement - Small Value Procurement					GENERAL FUNDS	994,800.00	994,800.00		
5-02-13-060	R/M VEHICLE OF HON. ALFONSO SAN JUAN	1st	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	40,000.00	40,000.00		r/m for motor vehicle
5-02-13-060	R/M VEHICLE OF HON. ALFONSO SAN JUAN	2nd	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	40,000.00	40,000.00		r/m for motor vehicle
5-02-13-060	R/M VEHICLE OF HON. GINAPHINE CAÑETE	1st	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	40,000.00	40,000.00		r/m for motor vehicle
5-02-13-060	R/M VEHICLE OF HON. GINAPHINE CAÑETE	2nd	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	40,000.00	40,000.00		r/m for motor vehicle
5-02-13-060	R/M VEHICLE OF HON. MICHAEL ROBLEDO	1st	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	40,000.00	40,000.00		r/m for motor vehicle
5-02-13-060	R/M VEHICLE OF HON. MICHAEL ROBLEDO	2nd	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	40,000.00	40,000.00		r/m for motor vehicle
5-02-13-060	R/M VEHICLE OF HON. RICARDO TACSANAN	1st	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	40,000.00	40,000.00		r/m for motor vehicle

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	R/M VEHICLE OF HON. RICARDO TACSANAN	2nd	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	40,000.00	40,000.00		r/m for motor vehicle
5-02-13-060	R/M VEHICLE OF HON. RUEL BANTILLO	1st	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	40,000.00	40,000.00		r/m for motor vehicle
5-02-13-060	R/M VEHICLE OF HON. RUEL BANTILLO	2nd	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	40,000.00	40,000.00		r/m for motor vehicle
5-02-13-060	Regular	1st	City Investment and Tourism Office - Admin Section	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	135,855.65	135,855.65		r/m for motor vehicle
5-02-13-060	Regular	2nd	City Investment and Tourism Office - Admin Section	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	64,342.20	64,342.20		r/m for motor vehicle
5-02-13-060	Regular	3rd	City Investment and Tourism Office - Admin Section	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	32,085.00	32,085.00		r/m for motor vehicle
5-02-13-060	REPAIR & MAINTENANCE	1st	City Environment and Natural Resources Office	Public Bidding	12/23-30/2019	1/13/2020	2/4/2020	2/14/2020	GENERAL FUNDS	686,000.00	686,000.00		r/m for motor vehicle
5-02-13-060	Repair & Maintenance - Motor Vehicle	1st	CMO-BRD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	21,000.00	21,000.00		r/m for motor vehicle
5-02-13-060	REPAIR & MAINTENANCE - MOTOR VEHICLE	1st	CMO - PESO	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	5,000.00	5,000.00		r/m for motor vehicle
5-02-13-060	Repair & Maintenance Motor Vehicle (Market Operation)	1st	CADO-Economic Enterprise Unit - MARKET	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	37,595.26	37,595.26		r/m for motor vehicle

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Repair and Maintenance - Motor Vehicle	1st	SP-Secretariat	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	24,000.00	24,000.00		r/m for motor vehicle
5-02-13-060	Repair and Maintenance for Meat Van of Slaughterhouse	1st	CADO-Economic Enterprise Unit - SLAUGHTER HOUSE	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	52,500.00	52,500.00		r/m for motor vehicle
5-02-13-060	RM- MOTOR VEHICLE	2nd	City Health Office - -	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	150,000.00	150,000.00		r/m for motor vehicle
5-02-13-060	RM-Motor/Vehicle	1st	CMO-BRD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	26,350.00	26,350.00		r/m for motor vehicle
5-02-13-060	SUPPORT TO FARM TRACTOR OPERATION	1st	City Agriculture's Office - -	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	133,620.00	133,620.00		r/m for heavy equipment
<b>Repairs and Maintenance - Furniture and Fixtures</b>													
5-02-13-070	Repair and Maintenance - Furniture and Fixtures	1st	SP-Secretariat	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	10,000.00	10,000.00		for furniture and fixtures
5-02-13-070	RM- FURNITURE	2nd	City Health Office - -	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	10,000.00	10,000.00		for furniture and fixtures
<b>Advertising Expenses</b>													
5-02-99-010	Advertising Expenses	1st	SP-Secretariat	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	200,000.00	200,000.00		for advertisement
5-02-99-010	Advertising Expenses	2nd	SP-Secretariat	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	210,000.00	210,000.00		for advertisement
5-02-99-010	OPLAN BAYAD BUHIS- CONDUCT OF PUBLIC AUCTION-ADVERTISING EXPENSES	2nd	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	240,000.00	240,000.00		for advertisement



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-010	OPLAN BAYAD BUHIS- CONDUUCT OF PUBLIC AUCTION-ADVERTISING EXPENSES	3rd	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	60,000.00	60,000.00		for advertisement
<b>Printing and Publication Expenses</b>													
5-02-99-020	ANTI-SMOKING-PRINTING	1st	City Health Office - -	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	22,500.00	22,500.00		for office organizing
5-02-99-020	Printing & Publication Expenses	1st	CMO-BRD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	49,950.00	49,950.00		for office organizing
5-02-99-020	Printing and Publication Expenses	1st	SP-Secretariat	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	150,000.00	150,000.00		for office organizing
5-02-99-020	Printing and Publication Expenses	2nd	SP-Secretariat	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	130,000.00	130,000.00		for office organizing
5-02-99-020	Printing and Publication Expenses	3rd	SP-Secretariat	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	100,000.00	100,000.00		for office organizing
5-02-99-020	Rabies Eradication	1st	City Veterinary Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	60,000.00	60,000.00		for office organizing
5-02-99-020	Support to Early Childhood Care Development Program	1st	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	170,000.00	170,000.00		for office organizing
5-02-99-020	Support to Early Childhood Care Development Program	2nd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	557,000.00	557,000.00		for office organizing
<b>Representation Expenses</b>													
5-02-99-030	4L Representation	1st	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	2,500.00	2,500.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	4L Representation	2nd	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	2,500.00	2,500.00		for office activities
5-02-99-030	4L Representation	3rd	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	2,500.00	2,500.00		for office activities
5-02-99-030	4L Representation	4th	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	2,500.00	2,500.00		for office activities
5-02-99-030	ANTI-SMOKING-REPRESENTATION	1st	City Health Office --	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	44,850.00	44,850.00		support to other program
5-02-99-030	ANTI-SMOKING-REPRESENTATION	3rd	City Health Office --	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	15,130.00	15,130.00		for office activities
5-02-99-030	Awards & Incentives Program - Representation Expenses	1st	City Human Resource Management	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	29,880.00	29,880.00		for office activities
5-02-99-030	BANTAY BAYAN Representation Expenses	4th	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	222,000.00	222,000.00		for office activities
5-02-99-030	BATANG PINOY 2020/ Representation Expense (5-02-99-030)	1st	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	29,920.00	29,920.00		for office activities
5-02-99-030	Capability Development Program	2nd	SP-Secretariat	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	206,620.00	206,620.00		for office activities
5-02-99-030	Capability Development Program	3rd	SP-Secretariat	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	14,570.00	14,570.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	Capability Development Program	4th	SP-Secretariat	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	192,000.00	192,000.00		for office activities
5-02-99-030	Capability Enhancement and Empowerment Program for Local Administrative Bodies / Representation Expenses	1st	City Human Resource Management	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	43,880.00	43,880.00		for office activities
5-02-99-030	CCDC Development Program	1st	City Mayor's Office - SECTORAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	9,400.00	9,400.00		for office activities
5-02-99-030	CCDC Development Program	3rd	City Mayor's Office - SECTORAL	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	10,500.00	10,500.00		for office activities
5-02-99-030	CITY AGRICULTURAL AND FISHERY COUNCIL	1st	City Agriculture's Office - -	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	16,838.00	16,838.00		for office activities
5-02-99-030	City Anti- Drug Abuse Council	1st	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	12,300.00	12,300.00		for office activities
5-02-99-030	City Anti- Drug Abuse Council	2nd	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	12,300.00	12,300.00		for office activities
5-02-99-030	City Anti- Drug Abuse Council	3rd	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	12,300.00	12,300.00		for office activities
5-02-99-030	City Anti- Drug Abuse Council	4th	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	11,500.00	11,500.00		for office activities

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5-02-99-030	City Development Council	1st	City Planning and Development --	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	34,700.00	34,700.00		for office activities
5-02-99-030	City Development Council	2nd	City Planning and Development --	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	39,400.00	39,400.00		for office activities
5-02-99-030	City Development Council	4th	City Planning and Development --	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	2,200.00	2,200.00		for office activities
5-02-99-030	City Water Sanitation Council Program	2nd	City Planning and Development --	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	4,800.00	4,800.00		for office activities
5-02-99-030	City Water Sanitation Council Program	3rd	City Planning and Development --	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	5,120.00	5,120.00		for office activities
5-02-99-030	Community Based Rehabilitation Program	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	16,700.00	16,700.00		for office activities
5-02-99-030	Community Based Rehabilitation Program	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	20,220.00	20,220.00		for office activities
5-02-99-030	Community Based Rehabilitation Program	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	21,500.00	21,500.00		for office activities
5-02-99-030	Community Based Rehabilitation Program	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	21,500.00	21,500.00		for office activities

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5-02-99-030	Community Participation & Alliance Program	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	60,000.00	60,000.00		for office activities
5-02-99-030	Cooperative Month Celebration 2020	3rd	City Mayor's Office - SECTORAL	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	66,500.00	66,500.00		for office activities
5-02-99-030	CPOC Representation Expense	1st	Department of Interior and Local Government	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	24,300.00	24,300.00		for office activities
5-02-99-030	CPOC Representation Expense	2nd	Department of Interior and Local Government	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	25,200.00	25,200.00		for office activities
5-02-99-030	CPOC Representation Expense	3rd	Department of Interior and Local Government	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	25,200.00	25,200.00		for office activities
5-02-99-030	CPOC Representation Expense	4th	Department of Interior and Local Government	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	25,200.00	25,200.00		for office activities
5-02-99-030	DIVE SITE DEVELOPMENT AND MANAGEMENT PROGRAM	1st	City Agriculture's Office - FARMD	Negotiated Procurement - Small Value Procurement	12/23-30/2019	1/2/2020	2/4/2020	2/14/2020	GENERAL FUNDS	92,956.80	92,956.80		support to other program
5-02-99-030	DIVE SITE DEVELOPMENT AND MANAGEMENT PROGRAM	2nd	City Agriculture's Office - FARMD	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	8,000.00	8,000.00		for office activities
5-02-99-030	DIVE SITE DEVELOPMENT AND MANAGEMENT PROGRAM	3rd	City Agriculture's Office - FARMD	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	8,000.00	8,000.00		for office activities
5-02-99-030	Drug Reformation Center (Balay Silangan)	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-30/2019	1/2/2020	2/4/2020	2/14/2020	GENERAL FUNDS	6,950.00	6,950.00		for office activities

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	Drug Reformation Center (Balay Silangan)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	6,950.00	6,950.00		for office activities
5-02-99-030	Drug Reformation Center (Balay Silangan)	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	3,200.00	3,200.00		for office activities
5-02-99-030	Drug Reformation Center (Balay Silangan)	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	2,400.00	2,400.00		for office activities
5-02-99-030	FISCAL RESEARCH & DEVELOPMENT-REPRESENTATION EXPENSE	1st	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	9,000.00	9,000.00		for office activities
5-02-99-030	FISCAL RESEARCH & DEVELOPMENT-REPRESENTATION EXPENSE	2nd	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	21,500.00	21,500.00		for office activities
5-02-99-030	FISCAL RESEARCH & DEVELOPMENT-REPRESENTATION EXPENSE	3rd	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	9,000.00	9,000.00		for office activities
5-02-99-030	FISCAL RESEARCH & DEVELOPMENT-REPRESENTATION EXPENSE	4th	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	9,000.00	9,000.00		for office activities
5-02-99-030	HEALTH INDIGENCY	2nd	City Health Office - -	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	20,000.00	20,000.00		for office activities
5-02-99-030	Institutional Development	1st	City Investment and Tourism Office - Investment Promotion	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	65,795.00	65,795.00		for office activities

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5-02-99-030	Isla nga Maanyag Management Program	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	50,600.00	50,600.00		for office activities
5-02-99-030	Isla nga Maanyag Management Program	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	9,250.00	9,250.00		for office activities
5-02-99-030	Kadagayaan Festival 2020	1st	City Investment and Tourism Office - Tourism Promotion	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	264,850.00	264,850.00		for office activities
5-02-99-030	Katarungang Pambarangay Representation Expenses	3rd	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	38,750.00	38,750.00		for office activities
5-02-99-030	MASA MASID Representation Expense	1st	Department of Interior and Local Government	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	2,500.00	2,500.00		for office activities
5-02-99-030	MASA MASID Representation Expense	2nd	Department of Interior and Local Government	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,500.00	2,500.00		for office activities
5-02-99-030	MASA MASID Representation Expense	3rd	Department of Interior and Local Government	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,500.00	2,500.00		for Office Activities
5-02-99-030	MASA MASID Representation Expense	4th	Department of Interior and Local Government	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,500.00	2,500.00		for office activities
5-02-99-030	Meals and Venues	1st	Commission On Audit	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	38,000.00	38,000.00		for office activities
5-02-99-030	Meals and Venues	2nd	Commission On Audit	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	102,500.00	102,500.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	Meals and Venues	4th	Commission On Audit	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	70,000.00	70,000.00		for office activities
5-02-99-030	MPA FISH SANCTUARY PROGRAM	1st	City Agriculture's Office - FARMD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	48,600.00	48,600.00		for office activities
5-02-99-030	MPA RARE Site Sustainability Program- SANIPAAN Marine Sanctuary	1st	City Agriculture's Office - FARMD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	26,857.30	26,857.30		for office activities
5-02-99-030	MPA RARE Site Sustainability Program- SANIPAAN Marine Sanctuary	2nd	City Agriculture's Office - FARMD	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	10,314.00	10,314.00		for office activities
5-02-99-030	MRP Representation	1st	City Vice - Mayor's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	15,000.00	15,000.00		for office activities
5-02-99-030	MRP Representation	2nd	City Vice - Mayor's Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	12,000.00	12,000.00		for office activities
5-02-99-030	MRP Representation	3rd	City Vice - Mayor's Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	3,990.00	3,990.00		for office activities
5-02-99-030	MULTI- STAKEHOLDERS DEVELOPMENT PROGRAM (GAD) 5-02-99-030	1st	CMO- COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	14,880.00	14,880.00		for office activities
5-02-99-030	OPERATIONALIZATION OF THE CENTRALIZED SORTING/ PACKINGHOUSE FOR MANGO	1st	City Agriculture's Office - -	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	27,910.00	27,910.00		for office activities
5-02-99-030	OPLAN BAYAD BUHIS- CODUCT OF PUBLIC AUCTION -REPRESENTATION EX	1st	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	5,400.00	5,400.00		for office activities
5-02-99-030	OPLAN BAYAD BUHIS- CODUCT OF PUBLIC AUCTION -REPRESENTATION EX	2nd	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	9,900.00	9,900.00		for office activities



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	OPLAN BAYAD BUHIS-CODUCT OF PUBLIC AUCTION -REPRESENTATION EX	3rd	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	25,200.00	25,200.00		for office activities
5-02-99-030	OPLAN BAYAD BUHIS-CODUCT OF PUBLIC AUCTION -REPRESENTATION EX	4th	City Treasurer's Office	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	9,360.00	9,360.00		for office activities
5-02-99-030	Oplan Kaluluwa 2020	4th	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	5% LDRRM FUND	8,000.00	8,000.00		for office activities
5-02-99-030	PLEB Representation Expense	1st	Department of Interior and Local Government	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,500.00	7,500.00		support to other program
5-02-99-030	PLEB Representation Expense	2nd	Department of Interior and Local Government	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,500.00	7,500.00		for office activities
5-02-99-030	PLEB Representation Expense	3rd	Department of Interior and Local Government	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,500.00	7,500.00		for Office Activities
5-02-99-030	PLEB Representation Expense	4th	Department of Interior and Local Government	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,500.00	7,500.00		for office activities
5-02-99-030	Policy Development and Advocacy	1st	City Investment and Tourism Office - Investment Promotion	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	47,100.00	47,100.00		for office activities
5-02-99-030	Procurement Mgt. Program - Representation Expenses	1st	Bids and Awards Committee	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	4,800.00	4,800.00		for office activities
5-02-99-030	Procurement Mgt. Program - Representation Expenses	2nd	Bids and Awards Committee	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	4,800.00	4,800.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	Procurement Mgt. Program - Representation Expenses	3rd	Bids and Awards Committee	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	4,800.00	4,800.00		for office activities
5-02-99-030	Procurement Mgt. Program - Representation Expenses	4th	Bids and Awards Committee	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	4,000.00	4,000.00		for office activities
5-02-99-030	Rabies Eradication	1st	City Veterinary Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	64,000.00	64,000.00		for office activities
5-02-99-030	Rabies Eradication	3rd	City Veterinary Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	64,000.00	64,000.00		for office activities
5-02-99-030	Relocation & Res. Program - Representation Expenses( 2020)	1st	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	24,000.00	24,000.00		for office activities
5-02-99-030	Relocation & Res. Program - Representation Expenses( 2020)	2nd	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	12,000.00	12,000.00		for office activities
5-02-99-030	Relocation & Res. Program - Representation Expenses( 2020)	4th	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	12,000.00	12,000.00		for office activities
5-02-99-030	Representation	1st	CMO-BRD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	9,000.00	9,000.00		for office activities
5-02-99-030	Representation	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	32,000.00	32,000.00		for office activities

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	Representation	2nd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	33,600.00	33,600.00		for office activities
5-02-99-030	Representation	3rd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	16,000.00	16,000.00		for office activities
5-02-99-030	Representation	3rd	CMO-BRD	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	14,880.00	14,880.00		for office activities
5-02-99-030	Representation	4th	CMO-BRD	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	9,000.00	9,000.00		for office activities
5-02-99-030	Representation	4th	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	16,000.00	16,000.00		for office activities
5-02-99-030	Representation (Fire Olympics)	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	5% LDRRM FUND	30,250.00	30,250.00		for office activities
5-02-99-030	Representation (Gawad Kalasag-Evaluation)	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	5% LDRRM FUND	21,350.00	21,350.00		for office activities
5-02-99-030	Representation (Oplan Semana Santa 2020)	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	5% LDRRM FUND	12,000.00	12,000.00		for office activities

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	REPRESENTATION EXPENSE	1st	City Vice - Mayor's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	365,500.00	365,500.00		for office activities
5-02-99-030	Representation Expense	1st	Philippine National Police	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	19,950.00	19,950.00		for office activities
5-02-99-030	Representation Expense	2nd	CMO- COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	9,760.00	9,760.00		for office activities
5-02-99-030	REPRESENTATION EXPENSE	2nd	City Vice - Mayor's Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	164,500.00	164,500.00		for office activities
5-02-99-030	REPRESENTATION EXPENSE SP LEG 2020	1st	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	27,000.00	27,000.00		for office activities
5-02-99-030	REPRESENTATION EXPENSE SP LEG 2020	2nd	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	22,950.00	22,950.00		for office activities
5-02-99-030	REPRESENTATION EXPENSE- ARBOR DAY	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	19,980.00	19,980.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES	1st	CMO - PESO	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	14,400.00	14,400.00		for office activities
5-02-99-030	Representation Expenses	1st	Department of Education	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	48,000.00	48,000.00		for office activities
5-02-99-030	Representation Expenses	1st	CMO- COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	149,920.00	149,920.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	REPRESENTATION EXPENSES	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	20,000.00	20,000.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES	1st	CMO - PESO	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	19,800.00	19,800.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES	1st	CMO - PESO	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	144,000.00	144,000.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES	1st	CMO - PESO	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	9,900.00	9,900.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES	1st	CMO - PESO	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	49,860.00	49,860.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES	1st	CMO - PESO	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	64,000.00	64,000.00		for office activities
5-02-99-030	Representation Expenses	1st	CMO-BRD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	40,000.00	40,000.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES	1st	CMO - PESO	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	36,000.00	36,000.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES	1st	CMO - PESO	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	7,500.00	7,500.00		for office activities
5-02-99-030	Representation Expenses	1st	Department of Education	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	4,500.00	4,500.00		for office activities
5-02-99-030	Representation Expenses	1st	CADO- Economic Enterprise Unit - MARKET	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	15,900.00	15,900.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	Representation Expenses	2nd	CMO- COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	16,000.00	16,000.00		for office activities
5-02-99-030	Representation Expenses	2nd	CMO- COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	29,920.00	29,920.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES	2nd	CMO - PESO	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	216,000.00	216,000.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES	2nd	CMO - PESO	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	52,200.00	52,200.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES	2nd	CMO - PESO	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	22,500.00	22,500.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES	2nd	CMO - PESO	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	64,000.00	64,000.00		for office activities
5-02-99-030	Representation Expenses	2nd	CMO- COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	29,960.00	29,960.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES	2nd	CMO - PESO	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	14,400.00	14,400.00		for office activities
5-02-99-030	Representation Expenses	3rd	CADO- Economic Enterprise Unit - MARKET	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	1,500.00	1,500.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES	3rd	CMO - PESO	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	229,320.00	229,320.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	Representation Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	8,000.00	8,000.00		for office activities
5-02-99-030	Representation Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	5,500.00	5,500.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES	4th	CMO - PESO	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	254,160.00	254,160.00		for office activities
5-02-99-030	Representation Expenses	4th	CADO-Economic Enterprise Unit - MARKET	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	2,100.00	2,100.00		for office activities
5-02-99-030	Representation Expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	16,000.00	16,000.00		for office activities
5-02-99-030	Representation Expenses - Cemetery	3rd	CADO-Economic Enterprise Unit - CEMETERY	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	1,500.00	1,500.00		for office activities
5-02-99-030	Representation Expenses - Cemetery	4th	CADO-Economic Enterprise Unit - CEMETERY	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	1,500.00	1,500.00		for office activities
5-02-99-030	Representation Expenses fo Kaputian Beach Park Operations	2nd	CADO-Economic Enterprise Unit - BEACH PARK	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	1,200.00	1,200.00		for office activities
5-02-99-030	Representation Expenses fo Kaputian Beach Park Operations	3rd	CADO-Economic Enterprise Unit - BEACH PARK	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	750.00	750.00		for office activities
5-02-99-030	representation Expenses for Boss 2020	1st	CMO-BRD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	109,600.00	109,600.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	REPRESENTATION EXPENSES FOR CITY VICE MAYOR'S OFFICE EXTENDED TO VARIOUS ACTIVITIES 2020	1st	City Vice - Mayor's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	365,500.00	365,500.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES FOR CITY VICE MAYOR'S OFFICE EXTENDED TO VARIOUS ACTIVITIES 2020	2nd	City Vice - Mayor's Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	164,500.00	164,500.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES-MEETINGS TO SELECTED SCHOOLS	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	14,880.00	14,880.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES-NBI	1st	CMO-NBI	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	37,595.26	37,595.26		for office activities
5-02-99-030	Representation-Catering Services Meetings	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	5% LDRRM FUND	6,500.00	6,500.00		for office activities
5-02-99-030	Reresentation Expenses	2nd	CMO-BRD	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	16,000.00	16,000.00		for office activities
5-02-99-030	Reresentation Expenses	3rd	CMO-BRD	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	16,000.00	16,000.00		for office activities
5-02-99-030	Reresentation Expenses	4th	CMO-BRD	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	28,000.00	28,000.00		for office activities
5-02-99-030	Search for Bb. IGACOS	1st	City Investment and Tourism Office - Tourism Promotion	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	321,198.95	321,198.95		for office activities
5-02-99-030	SICC - Faculty Development	1st	City Administrator's Office - SICC	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	20,000.00	20,000.00		for office activities



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5-02-99-030	SICC - Instruction Development	1st	City Administrator's Office - SICC	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	20,000.00	20,000.00		for office activities
5-02-99-030	SICC - Instruction Development	1st	City Administrator's Office - SICC	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	25,000.00	25,000.00		for office activities
5-02-99-030	SICC - Students Services/Affairs Development Program	1st	City Administrator's Office - SICC	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	20,000.00	20,000.00		for office activities
5-02-99-030	SOCIAL PREPARATION TO COMMUNITIES WITH SPECIAL PROJECTS	1st	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	68,100.00	68,100.00		for office activities
5-02-99-030	SOCIAL PREPARATION TO COMMUNITIES WITH SPECIAL PROJECTS	2nd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	64,100.00	64,100.00		for office activities
5-02-99-030	SOCIAL PREPARATION TO COMMUNITIES WITH SPECIAL PROJECTS	3rd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	73,000.00	73,000.00		for office activities
5-02-99-030	SPORTS & DEVELOPMENT PROGRAM / Representation Expense (5-02-99-030)	1st	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	10,800.00	10,800.00		for office activities
5-02-99-030	SPORTS & DEVELOPMENT PROGRAM / Representation Expense (5-02-99-030)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	28,800.00	28,800.00		for office activities
5-02-99-030	SPORTS & DEVELOPMENT PROGRAM / Representation Expense (5-02-99-030)	3rd	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	9,900.00	9,900.00		for office activities

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5-02-99-030	SUPPORT TO FISHERFOLKS ASSOCIATION/ PEOPLES ORGANIZATION PROGRAM	1st	City Agriculture's Office - FARMD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	25,360.00	25,360.00		for office activities
5-02-99-030	SUPPORT TO FISHERFOLKS ASSOCIATION/ PEOPLES ORGANIZATION PROGRAM	2nd	City Agriculture's Office - FARMD	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	10,400.00	10,400.00		for office activities
5-02-99-030	SUPPORT TO FISHERFOLKS ASSOCIATION/ PEOPLES ORGANIZATION PROGRAM	3rd	City Agriculture's Office - FARMD	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	9,600.00	9,600.00		for office activities
5-02-99-030	SUPPORT TO HOUSING PROGRAM - Representation Expenses (1st qtr of 2020)	1st	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	12,600.00	12,600.00		for office activities
5-02-99-030	SUPPORT TO HOUSING PROGRAM - Representation Expenses (1st qtr of 2020)	2nd	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	15,300.00	15,300.00		for office activities
5-02-99-030	SUPPORT TO HOUSING PROGRAM - Representation Expenses (1st qtr of 2020)	3rd	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	14,400.00	14,400.00		for office activities
5-02-99-030	SUPPORT TO HOUSING PROGRAM - Representation Expenses (1st qtr of 2020)	4th	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	12,600.00	12,600.00		for office activities
5-02-99-030	Support to Microfinance Program	1st	City Mayor's Office - SECTORAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	8,750.00	8,750.00		for office activities

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5-02-99-030	Support to Microfinance Program	2nd	City Mayor's Office - SECTORAL	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	3,600.00	3,600.00		for office activities
5-02-99-030	Support to Microfinance Program	3rd	City Mayor's Office - SECTORAL	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	2,500.00	2,500.00		for office activities
5-02-99-030	Support to the City Council for the Protection of Children	1st	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	7,750.00	7,750.00		for office activities
5-02-99-030	Support to the City Council for the Protection of Children	2nd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	7,750.00	7,750.00		for office activities
5-02-99-030	Support to the City Council for the Protection of Children	3rd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	183,500.00	183,500.00		for office activities
5-02-99-030	SUPPORT TO YOUTH PROGRAM	1st	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	6,500.00	6,500.00		for office activities
5-02-99-030	SUPPORT TO YOUTH PROGRAM	2nd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	6,500.00	6,500.00		for office activities
5-02-99-030	SUPPORT TO YOUTH PROGRAM	3rd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	66,500.00	66,500.00		for office activities
5-02-99-030	Travel Mart 2020	2nd	City Investment and Tourism Office - Tourism Promotion	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	338,400.00	338,400.00		for office activities
<b>Rent Expenses</b>													
5-02-99-050	ANTI-SMOKING-RENT	2nd	City Health Office - -	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	5,000.00	5,000.00		for Office Activities

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5-02-99-050	BATANG PINOY 2020/Rent Expenses (5-02-99-050)	1st	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	150,000.00	150,000.00		for office activities
5-02-99-050	Capability Building Seminar for Stakeholders	1st	City Civil Registrar's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	23,100.00	23,100.00		for office activities
5-02-99-050	Capability Development	1st	City Investment and Tourism Office - Tourism Promotion	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	61,000.00	61,000.00		for office activities
5-02-99-050	CITY AGRICULTURE OFFICE-RENT EXPENSES	1st	City Agriculture's Office - -	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	16,000.00	16,000.00		for office activities
5-02-99-050	CITY AGRICULTURE OFFICE-RENT EXPENSES	3rd	City Agriculture's Office - -	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	12,000.00	12,000.00		for office activities
5-02-99-050	City Anti- Drug Abuse Council	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	7,000.00	7,000.00		for office activities
5-02-99-050	CPOC Training Expenses	2nd	Department of Interior and Local Government	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,850.74	7,850.74		for office activities
5-02-99-050	CPOC Training Expenses	3rd	Department of Interior and Local Government	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	42,000.00	42,000.00		for office activities
5-02-99-050	Geo-Resistivity Electrical Survey	1st	City Planning and Development - -	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	177,160.00	177,160.00		for office activities

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5-02-99-050	Institutionalization of Barangay Tourism Council 2020	1st	City Investment and Tourism Office - Tourism Promotion	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	82,900.00	82,900.00		for office activities
5-02-99-050	LEGAL INFORMATION PROGRAM - RENT EXPENSE	2nd	City Legal Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	6,600.00	6,600.00		for office activities
5-02-99-050	LEGAL INFORMATION PROGRAM - RENT EXPENSE	3rd	City Legal Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	6,600.00	6,600.00		for office activities
5-02-99-050	MOOE-RENT EXPENSE	1st	City Legal Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	2,500.00	2,500.00		for office activities
5-02-99-050	MOOE-RENT EXPENSE	2nd	City Legal Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	2,500.00	2,500.00		for office activities
5-02-99-050	MORAL RECOVERY PROGRAM	1st	City Mayor's Office - MRP	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	11,500.00	11,500.00		for office activities
5-02-99-050	MULTI- STAKEHOLDERS DEVELOPMENT PROGRAM (GAD) 5-02-99-050	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	14,000.00	14,000.00		for office activities
5-02-99-050	Peace and Order Program (Restorative Justice Program)	2nd	City Parole and Probation Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	18,280.00	18,280.00		for office activities
5-02-99-050	Peace and Order Program (Restorative Justice Program)	3rd	City Parole and Probation Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	18,280.00	18,280.00		for office activities
5-02-99-050	Peace and Order Program (Restorative Justice Program)	4th	City Parole and Probation Office	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	13,320.00	13,320.00		for office activities

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	POPULATION PROGRAM	2nd	City Health Office --	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	9,932.00	9,932.00		for office activities
5-02-99-050	POPULATION PROGRAM	3rd	City Health Office --	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	82,469.46	82,469.46		for office activities
5-02-99-050	Procurement Management Program/Rent Expenses	1st	Bids and Awards Committee	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	108,000.00	108,000.00		for office activities
5-02-99-050	Procurement Management Program/Rent Expenses	2nd	Bids and Awards Committee	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	108,000.00	108,000.00		for office activities
5-02-99-050	Procurement Management Program/Rent Expenses	3rd	Bids and Awards Committee	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	108,000.00	108,000.00		for office activities
5-02-99-050	Procurement Management Program/Rent Expenses	4th	Bids and Awards Committee	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	108,000.00	108,000.00		for office activities
5-02-99-050	Product and Human Resource Development 2020	1st	City Investment and Tourism Office - Investment Promotion	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	76,724.00	76,724.00		for office activities
5-02-99-050	REGULAR PROGRAM	1st	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	6,380.00	6,380.00		for office activities
5-02-99-050	REGULAR PROGRAM	2nd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	12,238.00	12,238.00		for office activities
5-02-99-050	REGULAR PROGRAM	3rd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	4,320.00	4,320.00		for office activities
5-02-99-050	RENT EXPENSE	1st	City Vice - Mayor's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	29,800.00	29,800.00		for office activities

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Rent Expense	1st	CMO-BRD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	10,000.00	10,000.00		for office activities
5-02-99-050	RENT EXPENSE	2nd	City Health Office --	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	13,000.00	13,000.00		for office activities
5-02-99-050	RENT EXPENSE	2nd	City Vice - Mayor's Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	27,600.00	27,600.00		for office activities
5-02-99-050	Rent Expense	3rd	CMO-BRD	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	10,000.00	10,000.00		for office activities
5-02-99-050	Rent Expense (Gawad Kalasag Evaluation)	1st	CMO-City Disaster Risk and Reduction Management Council	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	5% LDRRM FUND	22,400.00	22,400.00		for office activities
5-02-99-050	RENT EXPENSE (MOOE) 2020	1st	City Vice - Mayor's Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	29,800.00	29,800.00		for office activities
5-02-99-050	RENT EXPENSE (MOOE) 2020	2nd	City Vice - Mayor's Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	27,600.00	27,600.00		for office activities
5-02-99-050	RENT EXPENSE REGULAR FOR SP LEG 2020	1st	Sangguniang Panlungsod Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	5,000.00	5,000.00		for office activities
5-02-99-050	Rent Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	30,000.00	30,000.00		for office activities
5-02-99-050	RENT EXPENSES	1st	CMO - PESO	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	31,000.00	31,000.00		for office activities

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	RENT EXPENSES	1st	CMO - PESO	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	3,000.00	3,000.00		for office activities
5-02-99-050	Rent Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	30,000.00	30,000.00		for office activities
5-02-99-050	Rent Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	9,000.00	9,000.00		for office activities
5-02-99-050	RENT EXPENSES	1st	CMO - PESO	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	18,000.00	18,000.00		for office activities
5-02-99-050	Rent Expenses	1st	CMO-BRD	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	17,500.00	17,500.00		for office activities
5-02-99-050	RENT EXPENSES	1st	CMO - PESO	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	5,000.00	5,000.00		for office activities
5-02-99-050	RENT EXPENSES	1st	CMO - PESO	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	13,000.00	13,000.00		for office activities
5-02-99-050	Rent Expenses	2nd	CMO-BRD	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	2,500.00	2,500.00		for office activities
5-02-99-050	RENT EXPENSES	2nd	CMO - PESO	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	10,000.00	10,000.00		for office activities
5-02-99-050	RENT EXPENSES	2nd	CMO - PESO	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	33,000.00	33,000.00		for office activities



Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	RENT EXPENSES	3rd	CMO - PESO	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	18,000.00	18,000.00		for office activities
5-02-99-050	RENT EXPENSES	3rd	CMO - PESO	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	3,000.00	3,000.00		for office activities
5-02-99-050	RENT EXPENSES	4th	CMO - PESO	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	18,000.00	18,000.00		for office activities
5-02-99-050	Rent Expenses (1011-200)	1st	City Mayor's Office - Admin Division	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	161,500.00	161,500.00		for office activities
5-02-99-050	Rental	1st	Department of Education	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	7,500.00	7,500.00		for office activities
5-02-99-050	Rental Expenses	1st	Department of Education	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	150,000.00	150,000.00		for office activities
5-02-99-050	Rental Expenses	1st	Department of Education	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	227,500.00	227,500.00		for office activities
5-02-99-050	SICC - Faculty Development	1st	City Administrator's Office - SICC	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	47,600.00	47,600.00		for office activities
5-02-99-050	Socio Cultural Program (1999-202)	1st	City Mayor's Office - Admin Division	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	364,900.00	364,900.00		for office activities
5-02-99-050	SPORTS & DEVELOPMENT PROGRAM / Rent Expense-SAMALYMPICS 2020 (5-02-99-050)	3rd	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	19,960.00	19,960.00		for office activities

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	SUPPORT TO CORN PRODUCTION	2nd	City Agriculture's Office - -	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	71,710.00	71,710.00		for office activities
5-02-99-050	SUPPORT TO FAMILY WELFARE PROGRAM	2nd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	4,800.00	4,800.00		for office activities
5-02-99-050	SUPPORT TO FAMILY WELFARE PROGRAM	3rd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	66,100.00	66,100.00		for office activities
5-02-99-050	SUPPORT TO FARMERS WEEK CELEBRATION	3rd	City Agriculture's Office - -	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	69,999.80	69,999.80		for office activities
5-02-99-050	Support to Gender and Development Program and activities	1st	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	258,275.00	258,275.00		for office activities
5-02-99-050	Support to Gender and Development Program and activities	2nd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	72,600.00	72,600.00		for office activities
5-02-99-050	Support to Gender and Development Program and activities	3rd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	132,810.00	132,810.00		for office activities
5-02-99-050	SUPPORT TO IGACOS FOUNDING ANNIVERSARY	1st	City Agriculture's Office - -	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	39,245.72	39,245.72		for office activities
5-02-99-050	SUPPORT TO PERSONS W/ DISABILITY PROGRAM	2nd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	53,300.00	53,300.00		for office activities
5-02-99-050	SUPPORT TO SENIOR CITIZEN PROGRAM	1st	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	30,450.00	30,450.00		for office activities
5-02-99-050	SUPPORT TO SENIOR CITIZEN PROGRAM	2nd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	35,800.00	35,800.00		for office activities

Code (PAP)	Procurement Program/Project		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	SUPPORT TO SENIOR CITIZEN PROGRAM	3rd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	135,200.00	135,200.00		for office activities
5-02-99-050	SUPPORT TO SENIOR CITIZEN PROGRAM	4th	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	65,550.00	65,550.00		for office activities
5-02-99-050	SUPPORT TO URBAN POOR PROGRAM 2020	4th	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	136,400.00	136,400.00		for office activities
5-02-99-050	SUPPORT TO YOUTH PROGRAM	2nd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	1,845.00	1,845.00		for office activities
5-02-99-050	SUPPORT TO YOUTH PROGRAM	3rd	City Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	15,050.00	15,050.00		for office activities
5-02-99-050	Tourism marketing	1st	City Investment and Tourism Office - Tourism Promotion	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	652,097.35	652,097.35		for office activities
5-02-99-050	Tourism marketing	2nd	City Investment and Tourism Office - Tourism Promotion	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	52,000.00	52,000.00		for office activities
5-02-99-050	Tourism marketing	3rd	City Investment and Tourism Office - Tourism Promotion	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	50,955.00	50,955.00		for office activities
5-02-99-050	Tourism Month	1st	City Investment and Tourism Office - Tourism Promotion	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	111,850.00	111,850.00		for office activities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>Subscriptions Expenses</b>													
5-02-99-070	MOOE-SUBSCRIPTION EXPENSE	1st	City Legal Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	2,250.00	2,250.00		for office use
5-02-99-070	MOOE-SUBSCRIPTION EXPENSE	2nd	City Legal Office	Negotiated Procurement - Small Value Procurement	3/10-14/2020	3/17/2020	3/18/2020	3/27/2020	GENERAL FUNDS	2,250.00	2,250.00		for office use
5-02-99-070	MOOE-SUBSCRIPTION EXPENSE	3rd	City Legal Office	Negotiated Procurement - Small Value Procurement	6/9-13/2020	6/15/2020	6/23/2020	6/30/2020	GENERAL FUNDS	2,250.00	2,250.00		for office use
5-02-99-070	MOOE-SUBSCRIPTION EXPENSE	4th	City Legal Office	Negotiated Procurement - Small Value Procurement	9/8-12/2020	9/14/2020	9/22/2020	9/30/2020	GENERAL FUNDS	2,250.00	2,250.00		for office activities
<b>Other Maintenance and Operating Expenses</b>													
5-02-99-990	Other Supplies	1st	Department of Education	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	359,150.00	359,150.00		support to other program
PPE	PPE	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	40,000.00		40,000.00	for other PPE
PPE	PPE	1st	City Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement	12/23-28/2019	1/2/2020	1/7/2020	1/8/2020	GENERAL FUNDS	17,971.20		17,971.20	for other PPE

Prepared & Consolidated by:

Recommending Approval: (For and In-behalf of the BAC)

Approved:

**ENGR. FLORANTE O. ENRIQUEZ**  
AOV/Head, BAC Secretariat

**ENGR. MARIO S. PACALDO, MSERM**  
BAC Chairman

**AL DAVID T. UY**  
City Mayor/Head of the procuring Entity